

MPP asiel v20220919 - scenario 1 min variant

| Instroom                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
|------------------------------|------------|--------|--------|--------|--------|------------|--------|--------|--------|--------|
|                              | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| - Spontane 1e asielaanvragen | 21.500     | 25.000 | 25.000 | 25.000 | 25.000 | 21.500     | 25.000 | 27.500 | 27.500 | 27.500 |
| - Relocatie/hervestiging     | 1.500      | 1.500  | 1.500  | 1.500  | 1.500  | 1.500      | 500    | 1.500  | 1.500  | 1.500  |
| - Herhaalde asielaanvragen   | 2.000      | 2.000  | 2.000  | 2.000  | 2.000  | 1.760      | 1.650  | 1.650  | 1.650  | 1.650  |
| - Inreis nareizigers         | 7.000      | 6.300  | 5.250  | 5.250  | 5.250  | 13.940     | 13.490 | 10.440 | 10.440 | 10.440 |
| Totaal asielinstroom         | 32.000     | 34.800 | 33.750 | 33.750 | 33.750 | 38.710     | 40.650 | 41.100 | 41.100 | 41.100 |

| Spoor 1       | MPP 2022_1 |       |       |       |       | MPP 2022_2 |       |       |       |       |
|---------------|------------|-------|-------|-------|-------|------------|-------|-------|-------|-------|
|               | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023  | 2024  | 2025  | 2026  |
| startvoorraad | 2.250      | 1.220 | 630   | 630   | 630   | 1.600      | 2.590 | 3.940 | 5.650 | 7.370 |
| aanbod        | 3.230      | 3.750 | 3.750 | 3.750 | 3.750 | 3.230      | 3.750 | 4.130 | 4.130 | 4.130 |
| productie     | 4.260      | 4.340 | 3.750 | 3.750 | 3.750 | 2.230      | 2.400 | 2.410 | 2.410 | 2.410 |
| eindvoorraad  | 1.220      | 630   | 630   | 630   | 630   | 2.590      | 3.940 | 5.650 | 7.370 | 9.080 |

| Spoor 2       | MPP 2022_1 |       |       |       |       | MPP 2022_2 |       |       |       |       |
|---------------|------------|-------|-------|-------|-------|------------|-------|-------|-------|-------|
|               | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023  | 2024  | 2025  | 2026  |
| startvoorraad | 80         | 110   | 110   | 110   | 110   | 220        | -290  | -840  | -840  | -840  |
| aanbod        | 1.080      | 1.250 | 1.250 | 1.250 | 1.250 | 1.080      | 1.250 | 1.380 | 1.380 | 1.380 |
| productie     | 1.050      | 1.250 | 1.250 | 1.250 | 1.250 | 1.580      | 1.810 | 1.380 | 1.380 | 1.380 |
| eindvoorraad  | 110        | 110   | 110   | 110   | 110   | -290       | -840  | -840  | -840  | -840  |

| Spoor 4 AA    | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
|---------------|------------|--------|--------|--------|--------|------------|--------|--------|--------|--------|
|               | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad | 5.300      | 6.450  | 7.410  | 8.490  | 9.580  | 8.260      | 7.730  | 9.180  | 10.550 | 11.930 |
| aanbod        | 6.880      | 10.000 | 11.400 | 11.400 | 11.400 | 10.320     | 12.000 | 11.000 | 11.000 | 11.000 |
| productie     | 5.720      | 9.050  | 10.320 | 10.320 | 10.320 | 10.850     | 10.550 | 9.630  | 9.630  | 9.630  |
| eindvoorraad  | 6.450      | 7.410  | 8.490  | 9.580  | 10.660 | 7.730      | 9.180  | 10.550 | 11.930 | 13.300 |

| Spoor 4 VA    | MPP 2022_1 |        |        |        |        | MPP 2022_2 |       |        |        |        |
|---------------|------------|--------|--------|--------|--------|------------|-------|--------|--------|--------|
|               | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023  | 2024   | 2025   | 2026   |
| startvoorraad | 7.940      | 9.680  | 10.630 | 11.450 | 12.270 | 5.500      | 5.150 | 6.120  | 7.490  | 8.870  |
| aanbod        | 10.320     | 10.000 | 8.600  | 8.600  | 8.600  | 6.880      | 8.000 | 11.000 | 11.000 | 11.000 |
| productie     | 8.580      | 9.050  | 7.780  | 7.780  | 7.780  | 7.230      | 7.030 | 9.630  | 9.630  | 9.630  |
| eindvoorraad  | 9.680      | 10.630 | 11.450 | 12.270 | 13.090 | 5.150      | 6.120 | 7.490  | 8.870  | 10.240 |

| Hasa          | MPP 2022_1 |       |       |       |       | MPP 2022_2 |       |       |       |       |
|---------------|------------|-------|-------|-------|-------|------------|-------|-------|-------|-------|
|               | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023  | 2024  | 2025  | 2026  |
| startvoorraad | 1.570      | 1.350 | 1.280 | 1.210 | 1.150 | 1.570      | 1.560 | 1.690 | 1.800 | 1.910 |
| aanbod        | 2.000      | 2.000 | 2.000 | 2.000 | 2.000 | 1.760      | 1.650 | 1.650 | 1.650 | 1.650 |
| productie     | 2.230      | 2.070 | 2.070 | 2.070 | 2.000 | 1.770      | 1.530 | 1.540 | 1.540 | 1.540 |
| eindvoorraad  | 1.350      | 1.280 | 1.210 | 1.150 | 1.150 | 1.560      | 1.690 | 1.800 | 1.910 | 2.030 |

| Zij-instroom  | MPP 2022_1 |       |       |       |       | MPP 2022_2 |       |        |        |        |
|---------------|------------|-------|-------|-------|-------|------------|-------|--------|--------|--------|
|               | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023  | 2024   | 2025   | 2026   |
| startvoorraad | 3.340      | 2.290 | 1.670 | 1.060 | 440   | 3.210      | 5.120 | 8.170  | 11.220 | 14.260 |
| aanbod        | 3.000      | 3.000 | 3.000 | 3.000 | 3.000 | 4.670      | 4.500 | 4.500  | 4.500  | 4.500  |
| productie     | 4.050      | 3.620 | 3.620 | 3.620 | 3.000 | 2.760      | 1.450 | 1.450  | 1.450  | 1.450  |
| eindvoorraad  | 2.290      | 1.670 | 1.060 | 440   | 440   | 5.120      | 8.170 | 11.220 | 14.260 | 17.310 |

| Relocatie     | MPP 2022_1 |      |      |      |      | MPP 2022_2 |      |      |      |      |
|---------------|------------|------|------|------|------|------------|------|------|------|------|
|               | 2022       | 2023 | 2024 | 2025 | 2026 | 2022       | 2023 | 2024 | 2025 | 2026 |
| startvoorraad | 0          | 0    | 0    | 0    | 0    | 0          | 0    | 0    | 0    | 0    |
| aanbod        | 0          | 0    | 0    | 0    | 0    | 0          | 0    | 0    | 0    | 0    |
| productie     | 0          | 0    | 0    | 0    | 0    | 0          | 0    | 0    | 0    | 0    |
| eindvoorraad  | 0          | 0    | 0    | 0    | 0    | 0          | 0    | 0    | 0    | 0    |

| Hervestiging  | MPP 2022_1 |       |       |       |       | MPP 2022_2 |      |       |       |       |
|---------------|------------|-------|-------|-------|-------|------------|------|-------|-------|-------|
|               | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023 | 2024  | 2025  | 2026  |
| startvoorraad | 0          | 0     | 0     | 0     | 0     | 20         | 20   | 20    | 20    | 20    |
| aanbod        | 1.500      | 1.500 | 1.500 | 1.500 | 1.500 | 1.500      | 500  | 1.500 | 1.500 | 1.500 |
| productie     | 1.500      | 1.500 | 1.500 | 1.500 | 1.500 | 1.500      | 500  | 1.500 | 1.500 | 1.500 |
| eindvoorraad  | 0          | 0     | 0     | 0     | 0     | 20         | 20   | 20    | 20    | 20    |

| Beroep AA     | MPP 2022_1 |       |       |       |       | MPP 2022_2 |       |       |       |       |
|---------------|------------|-------|-------|-------|-------|------------|-------|-------|-------|-------|
|               | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023  | 2024  | 2025  | 2026  |
| startvoorraad | 590        | 220   | 300   | 370   | 410   | 590        | 540   | 590   | 510   | 510   |
| aanbod        | 2.850      | 3.840 | 4.800 | 5.270 | 5.240 | 2.190      | 2.380 | 2.070 | 2.070 | 2.070 |
| productie     | 3.220      | 3.770 | 4.730 | 5.230 | 5.240 | 2.240      | 2.330 | 2.150 | 2.070 | 2.070 |
| eindvoorraad  | 220        | 300   | 370   | 410   | 400   | 540        | 590   | 510   | 510   | 510   |

| Beroep VA     | MPP 2022_1 |       |       |       |       | MPP 2022_2 |        |        |        |        |
|---------------|------------|-------|-------|-------|-------|------------|--------|--------|--------|--------|
|               | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad | 1.850      | 1.000 | 1.060 | 1.210 | 1.310 | 1.870      | 5.860  | 9.720  | 18.870 | 31.880 |
| aanbod        | 3.420      | 3.600 | 4.010 | 4.290 | 4.120 | 12.550     | 13.430 | 18.770 | 22.770 | 25.770 |
| productie     | 4.280      | 3.530 | 3.860 | 4.190 | 4.180 | 8.550      | 9.580  | 9.610  | 9.760  | 9.800  |
| eindvoorraad  | 1.000      | 1.060 | 1.210 | 1.310 | 1.250 | 5.860      | 9.720  | 18.870 | 31.880 | 47.860 |

| Dublin beroep | MPP 2022_1 |       |       |       |       | MPP 2022_2 |       |       |       |       |
|---------------|------------|-------|-------|-------|-------|------------|-------|-------|-------|-------|
|               | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023  | 2024  | 2025  | 2026  |
| startvoorraad | 170        | 230   | 230   | 200   | 200   | 170        | 280   | 300   | 300   | 300   |
| aanbod        | 2.940      | 3.000 | 2.590 | 2.590 | 2.590 | 1.470      | 1.580 | 1.590 | 1.590 | 1.590 |
| productie     | 2.890      | 2.990 | 2.620 | 2.590 | 2.590 | 1.370      | 1.560 | 1.590 | 1.590 | 1.590 |
| eindvoorraad  | 230        | 230   | 200   | 200   | 200   | 280        | 300   | 300   | 300   | 300   |

| Hoger beroep AA | MPP 2022_1 |       |       |       |       | MPP 2022_2 |       |       |       |       |
|-----------------|------------|-------|-------|-------|-------|------------|-------|-------|-------|-------|
|                 | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023  | 2024  | 2025  | 2026  |
| startvoorraad   | 570        | 350   | 390   | 430   | 450   | 570        | 390   | 350   | 340   | 330   |
| aanbod          | 2.040      | 2.260 | 2.460 | 2.620 | 2.620 | 1.190      | 1.290 | 1.230 | 1.210 | 1.210 |
| productie       | 2.260      | 2.230 | 2.430 | 2.590 | 2.620 | 1.370      | 1.320 | 1.250 | 1.220 | 1.210 |
| eindvoorraad    | 350        | 390   | 430   | 450   | 450   | 390        | 350   | 340   | 330   | 330   |

| Hoger beroep AA vovo | MPP 2022_1 |       |       |       |       | MPP 2022_2 |      |      |      |      |
|----------------------|------------|-------|-------|-------|-------|------------|------|------|------|------|
|                      | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023 | 2024 | 2025 | 2026 |
| startvoorraad        | 40         | 50    | 60    | 60    | 70    | 40         | 40   | 40   | 40   | 40   |
| aanbod               | 1.330      | 1.470 | 1.600 | 1.700 | 1.710 | 860        | 930  | 890  | 870  | 870  |
| productie            | 1.320      | 1.470 | 1.600 | 1.700 | 1.710 | 860        | 920  | 890  | 870  | 870  |
| eindvoorraad         | 50         | 60    | 60    | 70    | 70    | 40         | 40   | 40   | 40   | 40   |

| COA           | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
|---------------|------------|--------|--------|--------|--------|------------|--------|--------|--------|--------|
|               | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad | 36.530     | 33.710 | 34.570 | 34.800 | 35.070 | 36.580     | 42.690 | 43.660 | 50.810 | 57.390 |
| instroom      | 35.680     | 38.620 | 37.720 | 37.720 | 37.720 | 46.470     | 36.260 | 48.320 | 48.320 | 48.320 |
| uitstroom     | 38.490     | 37.760 | 37.480 | 37.450 | 37.300 | 40.360     | 35.300 | 41.170 | 41.740 | 41.740 |
| eindvoorraad  | 33.710     | 34.570 | 34.800 | 35.070 | 35.480 | 42.690     | 43.660 | 50.810 | 57.390 | 63.970 |

| DT&V                        | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
|-----------------------------|------------|--------|--------|--------|--------|------------|--------|--------|--------|--------|
|                             | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| instroom vanuit IND         | 12.020     | 14.090 | 15.780 | 17.050 | 16.730 | 8.560      | 8.820  | 8.710  | 8.710  | 8.710  |
| instroom vanuit Kmar        | 860        | 860    | 1.040  | 1.040  | 1.040  | 800        | 860    | 1.040  | 1.040  | 1.040  |
| instroom vanuit NP          | 2.350      | 2.700  | 2.700  | 2.700  | 2.700  | 2.450      | 2.700  | 2.700  | 2.700  | 2.700  |
| instroom overig             | 1.630      | 1.630  | 1.750  | 1.750  | 1.750  | 1.900      | 1.630  | 1.750  | 1.750  | 1.750  |
| Totaal instroom in caseload | 16.870     | 19.290 | 21.270 | 22.540 | 22.210 | 13.710     | 14.010 | 14.200 | 14.200 | 14.200 |

| Uitstroom                    | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
|------------------------------|------------|--------|--------|--------|--------|------------|--------|--------|--------|--------|
|                              | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| - Spontane 1e asielaanvragen | 19.600     | 23.690 | 23.100 | 23.100 | 23.100 | 21.900     | 21.790 | 23.040 | 23.040 | 23.040 |
| - Relocatie/hervestiging     | 1.500      | 1.500  | 1.500  | 1.500  | 1.500  | 1.500      | 500    | 1.500  | 1.500  | 1.500  |
| - Herhaalde asielaanvragen   | 2.230      | 2.070  | 2.070  | 2.070  | 2.000  | 1.770      | 1.530  | 1.540  | 1.540  | 1.540  |
| - Inreis nareizigers         | 7.000      | 6.300  | 5.250  | 5.250  | 5.250  | 12.630     | 11.490 | 11.490 | 11.490 | 11.490 |
| Totaal asieluitstroom        | 30.330     | 33.550 | 31.910 | 31.910 | 31.850 | 37.790     | 35.300 | 37.560 | 37.560 | 37.560 |

| MVV nareis | MPP 2022_1 |  |  |  |  | MPP 2022 |
|------------|------------|--|--|--|--|----------|
|------------|------------|--|--|--|--|----------|

MPP regulier en naturalisatie v20220919 - scenario 1 min variant

|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
|-------------------------------------|------------|--------|--------|--------|--------|------------|--------|--------|--------|--------|
| TEV                                 | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 10.980     | 12.480 | 15.580 | 18.690 | 21.800 | 11.110     | 13.020 | 14.530 | 17.110 | 19.690 |
| aanbod                              | 63.790     | 68.440 | 71.440 | 74.440 | 74.440 | 79.850     | 76.780 | 81.140 | 81.140 | 81.140 |
| productie                           | 62.290     | 65.340 | 68.340 | 71.340 | 71.340 | 77.940     | 75.260 | 78.560 | 78.560 | 78.560 |
| eindvoorraad                        | 12.480     | 15.580 | 18.690 | 21.800 | 24.900 | 13.020     | 14.530 | 17.110 | 19.690 | 22.270 |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| VVR verlenging                      | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 6.000      | 6.000  | 6.000  | 6.000  | 6.000  | 6.560      | 6.060  | 6.060  | 6.060  | 6.060  |
| aanbod                              | 59.500     | 67.000 | 62.500 | 65.500 | 65.500 | 54.900     | 56.800 | 54.000 | 54.000 | 54.000 |
| productie                           | 59.500     | 67.000 | 62.500 | 65.500 | 65.500 | 55.400     | 56.800 | 54.000 | 54.000 | 54.000 |
| eindvoorraad                        | 6.000      | 6.000  | 6.000  | 6.000  | 6.000  | 6.060      | 6.060  | 6.060  | 6.060  | 6.060  |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| VVR intrekking                      | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 13.400     | 8.900  | 8.900  | 8.900  | 8.900  | 13.100     | 15.850 | 15.850 | 15.850 | 15.850 |
| aanbod                              | 32.500     | 39.000 | 41.000 | 43.000 | 43.000 | 37.760     | 36.000 | 42.000 | 44.000 | 46.000 |
| productie                           | 37.000     | 39.000 | 41.000 | 43.000 | 43.000 | 35.010     | 36.000 | 42.000 | 44.000 | 46.000 |
| eindvoorraad                        | 8.900      | 8.900  | 8.900  | 8.900  | 8.900  | 15.850     | 15.850 | 15.850 | 15.850 | 15.850 |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Trajectcontroles                    | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 20         | 20     | 20     | 20     | 20     | 10         | 10     | 10     | 10     | 10     |
| aanbod                              | 8.000      | 8.000  | 8.000  | 8.000  | 8.000  | 8.000      | 7.000  | 7.000  | 7.000  | 7.000  |
| productie                           | 8.000      | 8.000  | 8.000  | 8.000  | 8.000  | 8.000      | 7.000  | 7.000  | 7.000  | 7.000  |
| eindvoorraad                        | 20         | 20     | 20     | 20     | 20     | 10         | 10     | 10     | 10     | 10     |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| OVV/ inreisverbod                   | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 630        | 630    | 630    | 630    | 630    | 550        | -420   | -350   | -310   | -280   |
| aanbod                              | 8.100      | 8.200  | 8.300  | 8.400  | 8.400  | 4.280      | 5.390  | 8.190  | 8.290  | 8.390  |
| productie                           | 8.100      | 8.200  | 8.300  | 8.400  | 8.400  | 5.250      | 5.310  | 8.150  | 8.250  | 8.350  |
| eindvoorraad                        | 630        | 630    | 630    | 630    | 630    | -420       | -350   | -310   | -280   | -240   |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Visa (voorleggingen bij IND)        | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 70         | 70     | 70     | 70     | 70     | 60         | 170    | 170    | 170    | 170    |
| aanbod                              | 2.100      | 2.200  | 2.300  | 2.400  | 2.400  | 620        | 2.100  | 2.300  | 2.400  | 2.500  |
| productie                           | 2.100      | 2.200  | 2.300  | 2.400  | 2.400  | 510        | 2.100  | 2.300  | 2.400  | 2.500  |
| eindvoorraad                        | 70         | 70     | 70     | 70     | 70     | 170        | 170    | 170    | 170    | 170    |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Regulier bezwaar                    | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 6.650      | 5.270  | 4.810  | 4.810  | 4.810  | 7.910      | 8.200  | 8.750  | 9.760  | 10.770 |
| aanbod                              | 12.280     | 13.770 | 14.270 | 14.770 | 14.770 | 9.910      | 12.280 | 13.770 | 14.270 | 14.270 |
| productie                           | 13.660     | 14.230 | 14.270 | 14.770 | 14.770 | 9.610      | 11.740 | 12.750 | 13.250 | 13.250 |
| eindvoorraad                        | 5.270      | 4.810  | 4.810  | 4.810  | 4.810  | 8.200      | 8.750  | 9.760  | 10.770 | 11.790 |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| (Hoger) beroep regulier             | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 6.330      | 4.780  | 6.740  | 6.790  | 7.010  | 6.310      | 5.490  | 8.270  | 9.410  | 9.740  |
| aanbod                              | 13.250     | 15.260 | 15.370 | 15.860 | 15.860 | 9.920      | 14.860 | 16.910 | 17.510 | 17.680 |
| productie                           | 14.800     | 13.300 | 15.320 | 15.640 | 15.860 | 10.740     | 12.080 | 15.760 | 17.180 | 17.580 |
| eindvoorraad                        | 4.780      | 6.740  | 6.790  | 7.010  | 7.010  | 5.490      | 8.270  | 9.410  | 9.740  | 9.840  |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| (Hoger) beroep regulier vreemdeling | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 840        | 670    | 540    | 610    | 630    | 840        | 680    | 590    | 750    | 830    |
| aanbod                              | 1.740      | 1.400  | 1.580  | 1.620  | 1.640  | 1.170      | 1.290  | 1.640  | 1.830  | 1.880  |
| productie                           | 1.910      | 1.530  | 1.510  | 1.610  | 1.630  | 1.340      | 1.380  | 1.480  | 1.740  | 1.850  |
| eindvoorraad                        | 670        | 540    | 610    | 630    | 640    | 680        | 590    | 750    | 830    | 860    |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Naturalisatie bezwaar               | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 200        | 200    | 200    | 200    | 200    | 210        | 210    | 210    | 210    | 210    |
| aanbod                              | 700        | 700    | 650    | 680    | 680    | 620        | 800    | 700    | 600    | 600    |
| productie                           | 700        | 700    | 650    | 680    | 680    | 610        | 800    | 700    | 600    | 600    |
| eindvoorraad                        | 200        | 200    | 200    | 200    | 200    | 210        | 210    | 210    | 210    | 210    |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Regulier beroep ETIAS               | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 0          | 0      | 440    | 440    | 440    | 0          | 0      | 610    | 610    | 610    |
| aanbod                              | 0          | 990    | 990    | 990    | 990    | 0          | 990    | 990    | 990    | 990    |
| productie                           | 0          | 550    | 990    | 990    | 990    | 0          | 370    | 990    | 990    | 990    |
| eindvoorraad                        | 0          | 440    | 440    | 440    | 440    | 0          | 610    | 610    | 610    | 610    |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Regulier beroep                     | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 3.260      | 2.310  | 3.070  | 3.090  | 3.200  | 3.240      | 3.120  | 4.250  | 4.930  | 5.120  |
| aanbod                              | 6.660      | 6.940  | 6.990  | 7.230  | 7.230  | 5.010      | 6.830  | 7.920  | 8.220  | 8.320  |
| productie                           | 7.620      | 6.170  | 6.960  | 7.130  | 7.230  | 5.130      | 5.690  | 7.240  | 8.030  | 8.260  |
| eindvoorraad                        | 2.310      | 3.070  | 3.090  | 3.200  | 3.200  | 3.120      | 4.250  | 4.930  | 5.120  | 5.180  |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Regulier vovo bezwaar               | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 510        | 710    | 740    | 740    | 770    | 450        | 440    | 540    | 590    | 620    |
| aanbod                              | 1.610      | 1.670  | 1.680  | 1.740  | 1.740  | 990        | 1.220  | 1.340  | 1.390  | 1.390  |
| productie                           | 1.410      | 1.640  | 1.680  | 1.710  | 1.740  | 990        | 1.120  | 1.290  | 1.370  | 1.390  |
| eindvoorraad                        | 710        | 740    | 740    | 770    | 770    | 440        | 540    | 590    | 620    | 620    |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Regulier hoger beroep               | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 890        | 690    | 550    | 630    | 640    | 890        | 710    | 610    | 780    | 870    |
| aanbod                              | 1.560      | 1.250  | 1.420  | 1.450  | 1.470  | 1.050      | 1.160  | 1.470  | 1.630  | 1.680  |
| productie                           | 1.750      | 1.390  | 1.340  | 1.430  | 1.460  | 1.230      | 1.250  | 1.300  | 1.550  | 1.650  |
| eindvoorraad                        | 690        | 550    | 630    | 640    | 650    | 710        | 610    | 780    | 870    | 890    |

|                                       |            |        |        |        |        |            |        |        |        |        |
|---------------------------------------|------------|--------|--------|--------|--------|------------|--------|--------|--------|--------|
| VVR i                                 | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
|                                       | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 7.800      | 7.800  | 7.800  | 7.800  | 7.800  | 8.070      | 9.830  | 9.830  | 9.830  | 9.830  |
| aanbod                                | 51.500     | 54.500 | 57.500 | 60.500 | 60.500 | 55.430     | 57.200 | 63.000 | 66.000 | 69.000 |
| productie                             | 51.500     | 54.500 | 57.500 | 60.500 | 60.500 | 53.670     | 57.200 | 63.000 | 66.000 | 69.000 |
| eindvoorraad                          | 7.800      | 7.800  | 7.800  | 7.800  | 7.800  | 9.830      | 9.830  | 9.830  | 9.830  | 9.830  |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| VVR onbep i                           | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 5.400      | 5.400  | 5.400  | 5.400  | 5.400  | 4.830      | 4.830  | 4.830  | 4.830  | 4.830  |
| aanbod                                | 18.000     | 25.500 | 19.000 | 20.000 | 20.000 | 18.000     | 20.000 | 19.000 | 19.000 | 19.000 |
| productie                             | 18.000     | 25.500 | 19.000 | 20.000 | 20.000 | 18.000     | 20.000 | 19.000 | 19.000 | 19.000 |
| eindvoorraad                          | 5.400      | 5.400  | 5.400  | 5.400  | 5.400  | 4.830      | 4.830  | 4.830  | 4.830  | 4.830  |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Erkenning referent en Toezicht        | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 780        | 480    | 480    | 480    | 480    | 770        | 1.070  | 1.070  | 1.070  | 1.070  |
| aanbod                                | 2.900      | 2.900  | 2.900  | 2.900  | 2.900  | 3.560      | 3.500  | 3.500  | 3.500  | 3.500  |
| productie                             | 3.200      | 2.900  | 2.900  | 2.900  | 2.900  | 3.260      | 3.500  | 3.500  | 3.500  | 3.500  |
| eindvoorraad                          | 480        | 480    | 480    | 480    | 480    | 1.070      | 1.070  | 1.070  | 1.070  | 1.070  |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Art. 64                               | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 400        | 400    | 400    | 400    | 400    | 380        | 330    | 330    | 330    | 330    |
| aanbod                                | 2.250      | 2.300  | 2.350  | 2.400  | 2.400  | 960        | 1.400  | 2.300  | 2.400  | 2.500  |
| productie                             | 2.250      | 2.300  | 2.350  | 2.400  | 2.400  | 1.020      | 1.400  | 2.300  | 2.400  | 2.500  |
| eindvoorraad                          | 400        | 400    | 400    | 400    | 400    | 330        | 330    | 330    | 330    | 330    |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Omwisseling, vervanging en vermissing | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 1.300      | 1.300  | 1.300  | 1.300  | 1.300  | 1.360      | 550    | 550    | 550    | 550    |
| aanbod                                | 55.500     | 40.000 | 42.000 | 44.000 | 44.000 | 39.190     | 35.000 | 35.000 | 50.000 | 65.000 |
| productie                             | 55.500     | 40.000 | 42.000 | 44.000 | 44.000 | 40.000     | 35.000 | 35.000 | 50.000 | 65.000 |
| eindvoorraad                          | 1.300      | 1.300  | 1.300  | 1.300  | 1.300  | 550        | 550    | 550    | 550    | 550    |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Bezwaar Visa                          | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 1.300      | 1.300  | 1.300  | 1.300  | 1.300  | 1.260      | 1.260  | 1.260  | 1.260  | 1.260  |
| aanbod                                | 12.500     | 13.000 | 13.500 | 14.000 | 14.000 | 5.100      | 10.000 | 13.500 | 14.000 | 14.500 |
| productie                             | 12.500     | 13.000 | 13.500 | 14.000 | 14.000 | 5.100      | 10.000 | 13.500 | 14.000 | 14.500 |
| eindvoorraad                          | 1.300      | 1.300  | 1.300  | 1.300  | 1.300  | 1.260      | 1.260  | 1.260  | 1.260  | 1.260  |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Handhaving                            | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 910        | 910    | 910    | 910    | 910    | 940        | 990    | 990    | 990    | 990    |
| aanbod                                | 11.000     | 11.000 | 11.000 | 11.000 | 11.000 | 14.170     | 14.000 | 14.000 | 14.000 | 14.000 |
| productie                             | 11.000     | 11.000 | 11.000 | 11.000 | 11.000 | 14.120     | 14.000 | 14.000 | 14.000 | 14.000 |
| eindvoorraad                          | 910        | 910    | 910    | 910    | 910    | 990        | 990    | 990    | 990    | 990    |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| (Hoger) beroep terugkeerrichtlijn     | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 760        | 760    | 760    | 760    | 760    | 810        | 810    | 810    | 810    | 810    |
| aanbod                                | 1.800      | 1.800  | 1.800  | 1.800  | 1.800  | 1.510      | 1.820  | 1.820  | 1.820  | 1.820  |
| productie                             | 1.800      | 1.800  | 1.800  | 1.800  | 1.800  | 1.510      | 1.820  | 1.820  | 1.820  | 1.820  |
| eindvoorraad                          | 760        | 760    | 760    | 760    | 760    | 810        | 810    | 810    | 810    | 810    |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Naturalisatieverzoeken                | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 33.600     | 29.600 | 12.600 | 7.600  | 4.600  | 33.550     | 30.250 | 17.250 | 9.250  | 6.250  |
| aanbod                                | 61.000     | 38.000 | 40.000 | 42.000 | 42.000 | 46.770     | 40.000 | 37.000 | 37.000 | 50.000 |
| productie                             | 65.000     | 55.000 | 45.000 | 45.000 | 45.000 | 50.070     | 53.000 | 45.000 | 40.000 | 50.000 |
| eindvoorraad                          | 29.600     | 12.600 | 7.600  | 4.600  | 1.600  | 30.250     | 17.250 | 9.250  | 6.250  | 6.250  |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Naturalisatie (hoger) beroep (IND)    | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 240        | 240    | 240    | 240    | 240    | 220        | 280    | 340    | 390    | 410    |
| aanbod                                | 230        | 300    | 300    | 300    | 300    | 250        | 240    | 240    | 200    | 200    |
| productie                             | 230        | 300    | 300    | 300    | 300    | 190        | 190    | 190    | 190    | 190    |
| eindvoorraad                          | 240        | 240    | 240    | 240    | 240    | 280        | 340    | 390    | 410    | 420    |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Regulier beroep ETIAS VoVo            | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 0          | 0      | 120    | 120    | 120    | 0          | 0      | 120    | 120    | 120    |
| aanbod                                | 0          | 260    | 260    | 260    | 260    | 0          | 260    | 260    | 260    | 260    |
| productie                             | 0          | 150    | 260    | 260    | 260    | 0          | 150    | 260    | 260    | 260    |
| eindvoorraad                          | 0          | 120    | 120    | 120    | 120    | 0          | 120    | 120    | 120    | 120    |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Regulier vovo beroep                  | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 1.440      | 920    | 1.230  | 1.240  | 1.280  | 1.510      | 970    | 1.330  | 1.540  | 1.600  |
| aanbod                                | 2.660      | 2.770  | 2.800  | 2.890  | 2.890  | 2.200      | 3.000  | 3.480  | 3.620  | 3.660  |
| productie                             | 3.190      | 2.470  | 2.790  | 2.850  | 2.890  | 2.740      | 2.650  | 3.270  | 3.560  | 3.640  |
| eindvoorraad                          | 920        | 1.230  | 1.240  | 1.280  | 1.280  | 970        | 1.330  | 1.540  | 1.600  | 1.620  |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Regulier hoger beroep vovo            | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 10         | 30     | 20     | 30     | 30     | 10         | 10     | 10     | 20     | 20     |
| aanbod                                | 300        | 240    | 270    | 280    | 280    | 200        | 220    | 280    | 310    | 320    |
| productie                             | 280        | 240    | 270    | 270    | 280    | 200        | 220    | 280    | 310    | 320    |
| eindvoorraad                          | 30         | 20     | 30     | 30     | 30     | 10         | 10     | 20     | 20     | 20     |

MPP bewaring v20220919 - scenario 1 min variant

| Ketenondersteuning (IND) | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
|--------------------------|------------|--------|--------|--------|--------|------------|--------|--------|--------|--------|
|                          | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad            | 740        | 740    | 740    | 740    | 740    | 630        | 630    | 630    | 630    | 630    |
| aanbod                   | 14.140     | 16.580 | 17.130 | 17.140 | 17.140 | 12.440     | 12.570 | 12.570 | 12.570 | 12.570 |
| productie                | 14.140     | 16.580 | 17.130 | 17.140 | 17.140 | 12.440     | 12.570 | 12.570 | 12.570 | 12.570 |
| eindvoorraad             | 740        | 740    | 740    | 740    | 740    | 630        | 630    | 630    | 630    | 630    |



| Beroep bewaring | MPP 2022_1 |       |       |       |       | MPP 2022_2 |       |       |       |       |
|-----------------|------------|-------|-------|-------|-------|------------|-------|-------|-------|-------|
|                 | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023  | 2024  | 2025  | 2026  |
| startvoorraad   | 120        | 250   | 410   | 440   | 440   | 160        | 290   | 290   | 290   | 290   |
| aanbod          | 6.520      | 7.170 | 7.610 | 7.610 | 7.610 | 5.010      | 5.010 | 5.010 | 5.010 | 5.010 |
| productie       | 6.390      | 7.010 | 7.580 | 7.610 | 7.610 | 4.880      | 5.010 | 5.010 | 5.010 | 5.010 |
| eindvoorraad    | 250        | 410   | 440   | 440   | 440   | 290        | 290   | 290   | 290   | 290   |



| Hoger beroep bewaring | MPP 2022_1 |       |       |       |       | MPP 2022_2 |      |      |      |      |
|-----------------------|------------|-------|-------|-------|-------|------------|------|------|------|------|
|                       | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023 | 2024 | 2025 | 2026 |
| startvoorraad         | 120        | 120   | 130   | 140   | 140   | 120        | 90   | 90   | 90   | 90   |
| aanbod                | 1.230      | 1.350 | 1.460 | 1.460 | 1.460 | 830        | 850  | 850  | 850  | 850  |
| productie             | 1.230      | 1.340 | 1.450 | 1.460 | 1.460 | 860        | 850  | 850  | 850  | 850  |
| eindvoorraad          | 120        | 130   | 140   | 140   | 140   | 90         | 90   | 90   | 90   | 90   |



| Hoger beroep V6 | MPP 2022_1 |      |      |      |      | MPP 2022_2 |      |      |      |      |
|-----------------|------------|------|------|------|------|------------|------|------|------|------|
|                 | 2022       | 2023 | 2024 | 2025 | 2026 | 2022       | 2023 | 2024 | 2025 | 2026 |
| startvoorraad   | 40         | 50   | 60   | 70   | 80   | 40         | 50   | 60   | 70   | 80   |
| aanbod          | 80         | 80   | 80   | 80   | 80   | 80         | 80   | 80   | 80   | 80   |
| productie       | 70         | 70   | 70   | 70   | 70   | 70         | 70   | 70   | 70   | 70   |
| eindvoorraad    | 50         | 60   | 70   | 80   | 90   | 50         | 60   | 70   | 80   | 90   |



| Hoger beroep overige zaken | MPP 2022_1 |      |      |      |      | MPP 2022_2 |      |      |      |      |
|----------------------------|------------|------|------|------|------|------------|------|------|------|------|
|                            | 2022       | 2023 | 2024 | 2025 | 2026 | 2022       | 2023 | 2024 | 2025 | 2026 |
| startvoorraad              | 40         | 40   | 40   | 40   | 40   | 40         | 40   | 40   | 40   | 40   |
| aanbod                     | 80         | 80   | 80   | 80   | 80   | 80         | 80   | 80   | 80   | 80   |
| productie                  | 80         | 80   | 80   | 80   | 80   | 80         | 80   | 80   | 80   | 80   |
| eindvoorraad               | 40         | 40   | 40   | 40   | 40   | 40         | 40   | 40   | 40   | 40   |



Legenda

IND

RvdR

RvS

MPP asiel v20220919 - scenario 1 min variant

Berekening afspraken en maatregelen doorstroom migratie

| Hervestiging  | MPP 2022_2 |      |       |       |       |
|---------------|------------|------|-------|-------|-------|
|               | 2022       | 2023 | 2024  | 2025  | 2026  |
| startvoorraad | 20         | 20   | 20    | 20    | 20    |
| aanbod        | 1.500      | 500  | 1.500 | 1.500 | 1.500 |
| productie     | 1.500      | 500  | 1.500 | 1.500 | 1.500 |
| eindvoorraad  | 20         | 20   | 20    | 20    | 20    |

| COA           | MPP 2022_2 |        |        |        |        |
|---------------|------------|--------|--------|--------|--------|
|               | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad | 36.580     | 42.690 | 43.660 | 50.810 | 57.390 |
| instroom      | 46.470     | 36.260 | 48.320 | 48.320 | 48.320 |
| uitstroom     | 40.360     | 35.300 | 41.170 | 41.740 | 41.740 |
| eindvoorraad  | 42.690     | 43.660 | 50.810 | 57.390 | 63.970 |

| Uitstroom Vergunninghouders  | MPP 2022_2 |        |        |        |        |
|------------------------------|------------|--------|--------|--------|--------|
|                              | 2022       | 2023   | 2024   | 2025   | 2026   |
| Eerste halfjaar              | 11.970     | 16.450 | 15.900 | 16.230 | 16.230 |
| Tweede halfjaar              | 15.070     | 9.320  | 16.230 | 16.230 | 16.230 |
| Taakstelling eerste halfjaar | 11.970     | 20.800 | 15.900 | 16.230 | 16.230 |
| Taakstelling tweede halfjaar | 15.330     | 15.560 | 16.230 | 16.230 | 16.230 |

Berekening zonder afspraken en maatregelen doorstroom migratie

| Hervestiging  | MPP 2022_2 |       |       |       |       |
|---------------|------------|-------|-------|-------|-------|
|               | 2022       | 2023  | 2024  | 2025  | 2026  |
| startvoorraad | 20         | 20    | 20    | 20    | 20    |
| aanbod        | 1.500      | 1.500 | 1.500 | 1.500 | 1.500 |
| productie     | 1.500      | 1.500 | 1.500 | 1.500 | 1.500 |
| eindvoorraad  | 20         | 20    | 20    | 20    | 20    |

| COA           | MPP 2022_2 |        |        |        |        |
|---------------|------------|--------|--------|--------|--------|
|               | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad | 36.580     | 42.690 | 45.660 | 52.810 | 59.390 |
| instroom      | 46.730     | 48.870 | 48.320 | 48.320 | 48.320 |
| uitstroom     | 40.620     | 45.900 | 41.170 | 41.740 | 41.740 |
| eindvoorraad  | 42.690     | 45.660 | 52.810 | 59.390 | 65.970 |

| Uitstroom Vergunninghouders  | MPP 2022_2 |        |        |        |        |
|------------------------------|------------|--------|--------|--------|--------|
|                              | 2022       | 2023   | 2024   | 2025   | 2026   |
| Eerste halfjaar              | 11.970     | 20.800 | 15.900 | 16.230 | 16.230 |
| Tweede halfjaar              | 15.330     | 15.560 | 16.230 | 16.230 | 16.230 |
| Taakstelling eerste halfjaar | 11.970     | 20.800 | 15.900 | 16.230 | 16.230 |
| Taakstelling tweede halfjaar | 15.330     | 15.560 | 16.230 | 16.230 | 16.230 |

MPP asiel v20220919 - scenario 2 medio variant

| Instroom                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
|------------------------------|------------|--------|--------|--------|--------|------------|--------|--------|--------|--------|
|                              | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| - Spontane 1e asielaanvragen | 31.000     | 25.000 | 25.000 | 25.000 | 25.000 | 31.000     | 35.000 | 27.500 | 27.500 | 27.500 |
| - Relocatie/hervestiging     | 1.500      | 1.500  | 1.500  | 1.500  | 1.500  | 1.500      | 500    | 1.500  | 1.500  | 1.500  |
| - Herhaalde asielaanvragen   | 2.000      | 2.000  | 2.000  | 2.000  | 2.000  | 1.760      | 1.650  | 1.650  | 1.650  | 1.650  |
| - Inreis nareizigers         | 7.000      | 6.300  | 5.250  | 5.250  | 5.250  | 13.940     | 13.490 | 10.440 | 10.440 | 10.440 |
| Totaal asielinstroom         | 41.500     | 34.800 | 33.750 | 33.750 | 33.750 | 48.210     | 50.650 | 41.100 | 41.100 | 41.100 |

| Spoor 1       | MPP 2022_1 |       |       |       |       | MPP 2022_2 |       |       |        |        |
|---------------|------------|-------|-------|-------|-------|------------|-------|-------|--------|--------|
|               | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023  | 2024  | 2025   | 2026   |
| startvoorraad | 2.250      | 2.640 | 2.050 | 1.460 | 1.460 | 1.600      | 4.010 | 6.870 | 8.580  | 10.290 |
| aanbod        | 4.650      | 3.750 | 3.750 | 3.750 | 3.750 | 4.650      | 5.250 | 4.130 | 4.130  | 4.130  |
| productie     | 4.260      | 4.340 | 4.340 | 3.750 | 3.750 | 2.230      | 2.400 | 2.410 | 2.410  | 2.410  |
| eindvoorraad  | 2.640      | 2.050 | 1.460 | 1.460 | 1.460 | 4.010      | 6.870 | 8.580 | 10.290 | 12.010 |

| Spoor 2       | MPP 2022_1 |       |       |       |       | MPP 2022_2 |       |       |       |       |
|---------------|------------|-------|-------|-------|-------|------------|-------|-------|-------|-------|
|               | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023  | 2024  | 2025  | 2026  |
| startvoorraad | 80         | 110   | 110   | 110   | 110   | 220        | 190   | 130   | 130   | 130   |
| aanbod        | 1.550      | 1.250 | 1.250 | 1.250 | 1.250 | 1.550      | 1.750 | 1.380 | 1.380 | 1.380 |
| productie     | 1.520      | 1.250 | 1.250 | 1.250 | 1.250 | 1.580      | 1.810 | 1.380 | 1.380 | 1.380 |
| eindvoorraad  | 110        | 110   | 110   | 110   | 110   | 190        | 130   | 130   | 130   | 130   |

| Spoor 4 AA    | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
|---------------|------------|--------|--------|--------|--------|------------|--------|--------|--------|--------|
|               | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad | 5.300      | 9.490  | 10.450 | 11.530 | 12.620 | 8.260      | 12.290 | 18.540 | 19.910 | 21.290 |
| aanbod        | 9.920      | 10.000 | 11.400 | 11.400 | 11.400 | 14.880     | 16.800 | 11.000 | 11.000 | 11.000 |
| productie     | 5.720      | 9.050  | 10.320 | 10.320 | 10.320 | 10.850     | 10.550 | 9.630  | 9.630  | 9.630  |
| eindvoorraad  | 9.490      | 10.450 | 11.530 | 12.620 | 13.700 | 12.290     | 18.540 | 19.910 | 21.290 | 22.660 |

| Spoor 4 VA    | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
|---------------|------------|--------|--------|--------|--------|------------|--------|--------|--------|--------|
|               | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad | 7.940      | 14.240 | 15.190 | 16.010 | 16.830 | 5.510      | 8.190  | 12.360 | 13.730 | 15.110 |
| aanbod        | 14.880     | 10.000 | 8.600  | 8.600  | 8.600  | 9.920      | 11.200 | 11.000 | 11.000 | 11.000 |
| productie     | 8.580      | 9.050  | 7.780  | 7.780  | 7.780  | 7.230      | 7.030  | 9.630  | 9.630  | 9.630  |
| eindvoorraad  | 14.240     | 15.190 | 16.010 | 16.830 | 17.650 | 8.190      | 12.360 | 13.730 | 15.110 | 16.480 |

| Hasa          | MPP 2022_1 |       |       |       |       | MPP 2022_2 |       |       |       |       |
|---------------|------------|-------|-------|-------|-------|------------|-------|-------|-------|-------|
|               | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023  | 2024  | 2025  | 2026  |
| startvoorraad | 1.570      | 1.350 | 1.280 | 1.210 | 1.150 | 1.570      | 1.560 | 1.690 | 1.800 | 1.910 |
| aanbod        | 2.000      | 2.000 | 2.000 | 2.000 | 2.000 | 1.760      | 1.650 | 1.650 | 1.650 | 1.650 |
| productie     | 2.230      | 2.070 | 2.070 | 2.070 | 2.070 | 1.770      | 1.530 | 1.540 | 1.540 | 1.540 |
| eindvoorraad  | 1.350      | 1.280 | 1.210 | 1.150 | 1.080 | 1.560      | 1.690 | 1.800 | 1.910 | 2.030 |

| Zij-instroom  | MPP 2022_1 |       |       |       |       | MPP 2022_2 |       |        |        |        |
|---------------|------------|-------|-------|-------|-------|------------|-------|--------|--------|--------|
|               | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023  | 2024   | 2025   | 2026   |
| startvoorraad | 3.340      | 2.290 | 1.670 | 1.060 | 1.060 | 3.210      | 5.120 | 8.170  | 11.220 | 14.260 |
| aanbod        | 3.000      | 3.000 | 3.000 | 3.000 | 3.000 | 4.670      | 4.500 | 4.500  | 4.500  | 4.500  |
| productie     | 4.050      | 3.620 | 3.620 | 3.000 | 3.000 | 2.760      | 1.450 | 1.450  | 1.450  | 1.450  |
| eindvoorraad  | 2.290      | 1.670 | 1.060 | 1.060 | 1.060 | 5.120      | 8.170 | 11.220 | 14.260 | 17.310 |

| Relocatie     | MPP 2022_1 |      |      |      |      | MPP 2022_2 |      |      |      |      |
|---------------|------------|------|------|------|------|------------|------|------|------|------|
|               | 2022       | 2023 | 2024 | 2025 | 2026 | 2022       | 2023 | 2024 | 2025 | 2026 |
| startvoorraad | 0          | 0    | 0    | 0    | 0    | 0          | 0    | 0    | 0    | 0    |
| aanbod        | 0          | 0    | 0    | 0    | 0    | 0          | 0    | 0    | 0    | 0    |
| productie     | 0          | 0    | 0    | 0    | 0    | 0          | 0    | 0    | 0    | 0    |
| eindvoorraad  | 0          | 0    | 0    | 0    | 0    | 0          | 0    | 0    | 0    | 0    |

| Hervestiging  | MPP 2022_1 |       |       |       |       | MPP 2022_2 |      |       |       |       |
|---------------|------------|-------|-------|-------|-------|------------|------|-------|-------|-------|
|               | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023 | 2024  | 2025  | 2026  |
| startvoorraad | 0          | 0     | 0     | 0     | 0     | 20         | 20   | 20    | 20    | 20    |
| aanbod        | 1.500      | 1.500 | 1.500 | 1.500 | 1.500 | 1.500      | 500  | 1.500 | 1.500 | 1.500 |
| productie     | 1.500      | 1.500 | 1.500 | 1.500 | 1.500 | 1.500      | 500  | 1.500 | 1.500 | 1.500 |
| eindvoorraad  | 0          | 0     | 0     | 0     | 0     | 20         | 20   | 20    | 20    | 20    |

| Beroep AA     | MPP 2022_1 |       |       |       |       | MPP 2022_2 |       |       |       |       |
|---------------|------------|-------|-------|-------|-------|------------|-------|-------|-------|-------|
|               | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023  | 2024  | 2025  | 2026  |
| startvoorraad | 590        | 240   | 300   | 370   | 410   | 590        | 540   | 590   | 510   | 510   |
| aanbod        | 3.150      | 3.840 | 4.800 | 5.270 | 5.270 | 2.190      | 2.380 | 2.070 | 2.070 | 2.070 |
| productie     | 3.500      | 3.790 | 4.730 | 5.230 | 5.270 | 2.240      | 2.330 | 2.150 | 2.070 | 2.070 |
| eindvoorraad  | 240        | 300   | 370   | 410   | 410   | 540        | 590   | 510   | 510   | 510   |

| Beroep VA     | MPP 2022_1 |       |       |       |       | MPP 2022_2 |        |        |        |        |
|---------------|------------|-------|-------|-------|-------|------------|--------|--------|--------|--------|
|               | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad | 1.850      | 1.000 | 1.060 | 1.210 | 1.250 | 1.870      | 5.860  | 20.180 | 37.020 | 57.500 |
| aanbod        | 3.420      | 3.600 | 4.010 | 4.120 | 4.120 | 12.550     | 23.930 | 26.470 | 30.270 | 33.170 |
| productie     | 4.280      | 3.530 | 3.860 | 4.080 | 4.120 | 8.550      | 9.610  | 9.630  | 9.800  | 9.770  |
| eindvoorraad  | 1.000      | 1.060 | 1.210 | 1.250 | 1.250 | 5.860      | 20.180 | 37.020 | 57.500 | 80.900 |

| Dublin beroep | MPP 2022_1 |       |       |       |       | MPP 2022_2 |       |       |       |       |
|---------------|------------|-------|-------|-------|-------|------------|-------|-------|-------|-------|
|               | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023  | 2024  | 2025  | 2026  |
| startvoorraad | 170        | 230   | 230   | 230   | 200   | 170        | 280   | 300   | 300   | 300   |
| aanbod        | 2.940      | 3.000 | 3.000 | 2.590 | 2.590 | 1.470      | 1.580 | 1.590 | 1.590 | 1.590 |
| productie     | 2.890      | 2.990 | 3.000 | 2.620 | 2.590 | 1.370      | 1.560 | 1.590 | 1.590 | 1.590 |
| eindvoorraad  | 230        | 230   | 230   | 200   | 200   | 280        | 300   | 300   | 300   | 300   |

| Hoger beroep AA | MPP 2022_1 |       |       |       |       | MPP 2022_2 |       |       |       |       |
|-----------------|------------|-------|-------|-------|-------|------------|-------|-------|-------|-------|
|                 | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023  | 2024  | 2025  | 2026  |
| startvoorraad   | 570        | 370   | 390   | 450   | 460   | 570        | 390   | 350   | 340   | 330   |
| aanbod          | 2.140      | 2.270 | 2.590 | 2.630 | 2.630 | 1.190      | 1.290 | 1.230 | 1.210 | 1.210 |
| productie       | 2.340      | 2.250 | 2.530 | 2.620 | 2.630 | 1.370      | 1.320 | 1.250 | 1.220 | 1.210 |
| eindvoorraad    | 370        | 390   | 450   | 460   | 460   | 390        | 350   | 340   | 330   | 330   |

| Hoger beroep AA vovo | MPP 2022_1 |       |       |       |       | MPP 2022_2 |      |      |      |      |
|----------------------|------------|-------|-------|-------|-------|------------|------|------|------|------|
|                      | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023 | 2024 | 2025 | 2026 |
| startvoorraad        | 40         | 50    | 60    | 60    | 70    | 40         | 40   | 40   | 40   | 40   |
| aanbod               | 1.390      | 1.480 | 1.680 | 1.710 | 1.710 | 860        | 930  | 890  | 870  | 870  |
| productie            | 1.380      | 1.470 | 1.670 | 1.710 | 1.710 | 860        | 920  | 890  | 870  | 870  |
| eindvoorraad         | 50         | 60    | 60    | 70    | 70    | 40         | 40   | 40   | 40   | 40   |

| COA           | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
|---------------|------------|--------|--------|--------|--------|------------|--------|--------|--------|--------|
|               | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad | 36.530     | 42.360 | 43.300 | 43.390 | 43.610 | 36.580     | 52.190 | 63.160 | 70.310 | 76.890 |
| instroom      | 45.180     | 38.620 | 37.720 | 37.720 | 37.720 | 55.970     | 46.260 | 48.320 | 48.320 | 48.320 |
| uitstroom     | 39.350     | 37.680 | 37.620 | 37.500 | 37.060 | 40.360     | 35.300 | 41.170 | 41.740 | 41.740 |
| eindvoorraad  | 42.360     | 43.300 | 43.390 | 43.610 | 44.270 | 52.190     | 63.160 | 70.310 | 76.890 | 83.470 |

| DT&V                        | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
|-----------------------------|------------|--------|--------|--------|--------|------------|--------|--------|--------|--------|
|                             | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| instroom vanuit IND         | 12.490     | 14.090 | 16.360 | 16.730 | 16.730 | 8.560      | 8.820  | 8.710  | 8.710  | 8.710  |
| instroom vanuit Kmar        | 860        | 860    | 1.040  | 1.040  | 1.040  | 800        | 860    | 1.040  | 1.040  | 1.040  |
| instroom vanuit NP          | 2.350      | 2.700  | 2.700  | 2.700  | 2.700  | 2.450      | 2.700  | 2.700  | 2.700  | 2.700  |
| instroom overig             | 1.630      | 1.630  | 1.750  | 1.750  | 1.750  | 1.900      | 1.630  | 1.750  | 1.750  | 1.750  |
| Totaal instroom in caseload | 17.330     | 19.290 | 21.840 | 22.210 | 22.210 | 13.710     | 14.010 | 14.200 | 14.200 | 14.200 |

| Uitstroom                    | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
|------------------------------|------------|--------|--------|--------|--------|------------|--------|--------|--------|--------|
|                              | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| - Spontane 1e asielaanvragen | 20.080     | 23.690 | 23.690 | 23.100 | 23.100 | 21.900     | 21.790 | 23.040 | 23.040 | 23.040 |
| - Relocatie/hervestiging     | 1.500      | 1.500  | 1.500  | 1.500  | 1.500  | 1.500      | 500    | 1.500  | 1.500  | 1.500  |
| - Herhaalde asielaanvragen   | 2.230      | 2.070  | 2.070  | 2.070  | 2.070  | 1.770      | 1.530  | 1.540  | 1.540  | 1.540  |
| - Inreis nareizigers         | 7.000      | 6.300  | 5.250  | 5.250  | 5.250  | 12.630     | 11.490 | 11.490 | 11.490 | 11.490 |
| Totaal asieluitstroom        | 30.810     | 33.550 | 32.500 | 31.910 | 31.910 | 37.790     | 35.300 | 37.560 | 37.560 | 37.560 |

| MVV nareis | MPP 2022_1 |  |
|------------|------------|--|
|------------|------------|--|

MPP regulier en naturalisatie v20220919 - scenario 2 medio variant

|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
|-------------------------------------|------------|--------|--------|--------|--------|------------|--------|--------|--------|--------|
| TEV                                 | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 10.980     | 12.480 | 15.580 | 18.690 | 21.800 | 11.110     | 13.020 | 14.530 | 17.110 | 19.690 |
| aanbod                              | 63.790     | 68.440 | 71.440 | 74.440 | 74.440 | 79.850     | 76.780 | 81.140 | 81.140 | 81.140 |
| productie                           | 62.290     | 65.340 | 68.340 | 71.340 | 71.340 | 77.940     | 75.260 | 78.560 | 78.560 | 78.560 |
| eindvoorraad                        | 12.480     | 15.580 | 18.690 | 21.800 | 24.900 | 13.020     | 14.530 | 17.110 | 19.690 | 22.270 |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| VVR verlenging                      | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 6.000      | 6.000  | 6.000  | 6.000  | 6.000  | 6.560      | 6.060  | 6.060  | 6.060  | 6.060  |
| aanbod                              | 59.500     | 67.000 | 62.500 | 65.500 | 65.500 | 54.900     | 56.800 | 54.000 | 54.000 | 54.000 |
| productie                           | 59.500     | 67.000 | 62.500 | 65.500 | 65.500 | 55.400     | 56.800 | 54.000 | 54.000 | 54.000 |
| eindvoorraad                        | 6.000      | 6.000  | 6.000  | 6.000  | 6.000  | 6.060      | 6.060  | 6.060  | 6.060  | 6.060  |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| VVR intrekking                      | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 13.400     | 8.900  | 8.900  | 8.900  | 8.900  | 13.100     | 15.850 | 15.850 | 15.850 | 15.850 |
| aanbod                              | 32.500     | 39.000 | 41.000 | 43.000 | 43.000 | 37.760     | 36.000 | 42.000 | 44.000 | 46.000 |
| productie                           | 37.000     | 39.000 | 41.000 | 43.000 | 43.000 | 35.010     | 36.000 | 42.000 | 44.000 | 46.000 |
| eindvoorraad                        | 8.900      | 8.900  | 8.900  | 8.900  | 8.900  | 15.850     | 15.850 | 15.850 | 15.850 | 15.850 |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Trajectcontroles                    | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 20         | 20     | 20     | 20     | 20     | 10         | 10     | 10     | 10     | 10     |
| aanbod                              | 8.000      | 8.000  | 8.000  | 8.000  | 8.000  | 8.000      | 7.000  | 7.000  | 7.000  | 7.000  |
| productie                           | 8.000      | 8.000  | 8.000  | 8.000  | 8.000  | 8.000      | 7.000  | 7.000  | 7.000  | 7.000  |
| eindvoorraad                        | 20         | 20     | 20     | 20     | 20     | 10         | 10     | 10     | 10     | 10     |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| OVV/ inreisverbod                   | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 630        | 630    | 630    | 630    | 630    | 550        | -420   | -350   | -310   | -280   |
| aanbod                              | 8.100      | 8.200  | 8.300  | 8.400  | 8.400  | 4.280      | 5.390  | 8.190  | 8.290  | 8.390  |
| productie                           | 8.100      | 8.200  | 8.300  | 8.400  | 8.400  | 5.250      | 5.310  | 8.150  | 8.250  | 8.350  |
| eindvoorraad                        | 630        | 630    | 630    | 630    | 630    | -420       | -350   | -310   | -280   | -240   |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Visa (voorleggingen bij IND)        | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 70         | 70     | 70     | 70     | 70     | 60         | 170    | 170    | 170    | 170    |
| aanbod                              | 2.100      | 2.200  | 2.300  | 2.400  | 2.400  | 620        | 2.100  | 2.300  | 2.400  | 2.500  |
| productie                           | 2.100      | 2.200  | 2.300  | 2.400  | 2.400  | 510        | 2.100  | 2.300  | 2.400  | 2.500  |
| eindvoorraad                        | 70         | 70     | 70     | 70     | 70     | 170        | 170    | 170    | 170    | 170    |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Regulier bezwaar                    | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 6.650      | 5.270  | 4.810  | 4.810  | 4.810  | 7.910      | 8.200  | 8.750  | 9.760  | 10.770 |
| aanbod                              | 12.280     | 13.770 | 14.270 | 14.770 | 14.770 | 9.910      | 12.280 | 13.770 | 14.270 | 14.270 |
| productie                           | 13.660     | 14.230 | 14.270 | 14.770 | 14.770 | 9.610      | 11.740 | 12.750 | 13.250 | 13.250 |
| eindvoorraad                        | 5.270      | 4.810  | 4.810  | 4.810  | 4.810  | 8.200      | 8.750  | 9.760  | 10.770 | 11.790 |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| (Hoger) beroep regulier             | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 6.330      | 4.780  | 6.740  | 6.790  | 7.010  | 6.310      | 5.490  | 8.270  | 9.410  | 9.740  |
| aanbod                              | 13.250     | 15.260 | 15.370 | 15.860 | 15.860 | 9.920      | 14.860 | 16.910 | 17.510 | 17.680 |
| productie                           | 14.800     | 13.300 | 15.320 | 15.640 | 15.860 | 10.740     | 12.080 | 15.760 | 17.180 | 17.580 |
| eindvoorraad                        | 4.780      | 6.740  | 6.790  | 7.010  | 7.010  | 5.490      | 8.270  | 9.410  | 9.740  | 9.840  |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| (Hoger) beroep regulier vreemdeling | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 840        | 670    | 540    | 610    | 630    | 840        | 680    | 590    | 750    | 830    |
| aanbod                              | 1.740      | 1.400  | 1.580  | 1.620  | 1.640  | 1.170      | 1.290  | 1.640  | 1.830  | 1.880  |
| productie                           | 1.910      | 1.530  | 1.510  | 1.610  | 1.630  | 1.340      | 1.380  | 1.480  | 1.740  | 1.850  |
| eindvoorraad                        | 670        | 540    | 610    | 630    | 640    | 680        | 590    | 750    | 830    | 860    |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Naturalisatie bezwaar               | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 200        | 200    | 200    | 200    | 200    | 210        | 210    | 210    | 210    | 210    |
| aanbod                              | 700        | 700    | 650    | 680    | 680    | 620        | 800    | 700    | 600    | 600    |
| productie                           | 700        | 700    | 650    | 680    | 680    | 610        | 800    | 700    | 600    | 600    |
| eindvoorraad                        | 200        | 200    | 200    | 200    | 200    | 210        | 210    | 210    | 210    | 210    |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Regulier beroep ETIAS               | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 0          | 0      | 440    | 440    | 440    | 0          | 0      | 610    | 610    | 610    |
| aanbod                              | 0          | 990    | 990    | 990    | 990    | 0          | 990    | 990    | 990    | 990    |
| productie                           | 0          | 550    | 990    | 990    | 990    | 0          | 370    | 990    | 990    | 990    |
| eindvoorraad                        | 0          | 440    | 440    | 440    | 440    | 0          | 610    | 610    | 610    | 610    |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Regulier beroep                     | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 3.260      | 2.310  | 3.070  | 3.090  | 3.200  | 3.240      | 3.120  | 4.250  | 4.930  | 5.120  |
| aanbod                              | 6.660      | 6.940  | 6.990  | 7.230  | 7.230  | 5.010      | 6.830  | 7.920  | 8.220  | 8.320  |
| productie                           | 7.620      | 6.170  | 6.960  | 7.130  | 7.230  | 5.130      | 5.690  | 7.240  | 8.030  | 8.260  |
| eindvoorraad                        | 2.310      | 3.070  | 3.090  | 3.200  | 3.200  | 3.120      | 4.250  | 4.930  | 5.120  | 5.180  |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Regulier vovo bezwaar               | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 510        | 710    | 740    | 740    | 770    | 450        | 440    | 540    | 590    | 620    |
| aanbod                              | 1.610      | 1.670  | 1.680  | 1.740  | 1.740  | 990        | 1.220  | 1.340  | 1.390  | 1.390  |
| productie                           | 1.410      | 1.640  | 1.680  | 1.710  | 1.740  | 990        | 1.120  | 1.290  | 1.370  | 1.390  |
| eindvoorraad                        | 710        | 740    | 740    | 770    | 770    | 440        | 540    | 590    | 620    | 620    |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Regulier hoger beroep               | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 890        | 690    | 550    | 630    | 640    | 890        | 710    | 610    | 780    | 870    |
| aanbod                              | 1.560      | 1.250  | 1.420  | 1.450  | 1.470  | 1.050      | 1.160  | 1.470  | 1.630  | 1.680  |
| productie                           | 1.750      | 1.390  | 1.340  | 1.430  | 1.460  | 1.230      | 1.250  | 1.300  | 1.550  | 1.650  |
| eindvoorraad                        | 690        | 550    | 630    | 640    | 650    | 710        | 610    | 780    | 870    | 890    |

|                                       |            |        |        |        |        |            |        |        |        |        |
|---------------------------------------|------------|--------|--------|--------|--------|------------|--------|--------|--------|--------|
| VVR i                                 | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
|                                       | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 7.800      | 7.800  | 7.800  | 7.800  | 7.800  | 8.070      | 9.830  | 9.830  | 9.830  | 9.830  |
| aanbod                                | 51.500     | 54.500 | 57.500 | 60.500 | 60.500 | 55.430     | 57.200 | 63.000 | 66.000 | 69.000 |
| productie                             | 51.500     | 54.500 | 57.500 | 60.500 | 60.500 | 53.670     | 57.200 | 63.000 | 66.000 | 69.000 |
| eindvoorraad                          | 7.800      | 7.800  | 7.800  | 7.800  | 7.800  | 9.830      | 9.830  | 9.830  | 9.830  | 9.830  |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| VVR onbep i                           | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 5.400      | 5.400  | 5.400  | 5.400  | 5.400  | 4.830      | 4.830  | 4.830  | 4.830  | 4.830  |
| aanbod                                | 18.000     | 25.500 | 19.000 | 20.000 | 20.000 | 18.000     | 20.000 | 19.000 | 19.000 | 19.000 |
| productie                             | 18.000     | 25.500 | 19.000 | 20.000 | 20.000 | 18.000     | 20.000 | 19.000 | 19.000 | 19.000 |
| eindvoorraad                          | 5.400      | 5.400  | 5.400  | 5.400  | 5.400  | 4.830      | 4.830  | 4.830  | 4.830  | 4.830  |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Erkenning referent en Toezicht        | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 780        | 780    | 780    | 780    | 780    | 770        | 1.070  | 1.070  | 1.070  | 1.070  |
| aanbod                                | 3.200      | 3.200  | 3.200  | 3.200  | 3.200  | 3.560      | 3.500  | 3.500  | 3.500  | 3.500  |
| productie                             | 3.200      | 3.200  | 3.200  | 3.200  | 3.200  | 3.260      | 3.500  | 3.500  | 3.500  | 3.500  |
| eindvoorraad                          | 780        | 780    | 780    | 780    | 780    | 1.070      | 1.070  | 1.070  | 1.070  | 1.070  |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Art. 64                               | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 400        | 400    | 400    | 400    | 400    | 380        | 330    | 330    | 330    | 330    |
| aanbod                                | 2.250      | 2.300  | 2.350  | 2.400  | 2.400  | 960        | 1.400  | 2.300  | 2.400  | 2.500  |
| productie                             | 2.250      | 2.300  | 2.350  | 2.400  | 2.400  | 1.020      | 1.400  | 2.300  | 2.400  | 2.500  |
| eindvoorraad                          | 400        | 400    | 400    | 400    | 400    | 330        | 330    | 330    | 330    | 330    |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Omwisseling, vervanging en vermissing | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 1.300      | 1.300  | 1.300  | 1.300  | 1.300  | 1.360      | 550    | 550    | 550    | 550    |
| aanbod                                | 55.500     | 40.000 | 42.000 | 44.000 | 44.000 | 39.190     | 35.000 | 35.000 | 50.000 | 65.000 |
| productie                             | 55.500     | 40.000 | 42.000 | 44.000 | 44.000 | 40.000     | 35.000 | 35.000 | 50.000 | 65.000 |
| eindvoorraad                          | 1.300      | 1.300  | 1.300  | 1.300  | 1.300  | 550        | 550    | 550    | 550    | 550    |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Bezwaar Visa                          | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 1.300      | 1.300  | 1.300  | 1.300  | 1.300  | 1.260      | 1.260  | 1.260  | 1.260  | 1.260  |
| aanbod                                | 12.500     | 13.000 | 13.500 | 14.000 | 14.000 | 5.100      | 10.000 | 13.500 | 14.000 | 14.500 |
| productie                             | 12.500     | 13.000 | 13.500 | 14.000 | 14.000 | 5.100      | 10.000 | 13.500 | 14.000 | 14.500 |
| eindvoorraad                          | 1.300      | 1.300  | 1.300  | 1.300  | 1.300  | 1.260      | 1.260  | 1.260  | 1.260  | 1.260  |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Handhaving                            | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 910        | 910    | 910    | 910    | 910    | 940        | 990    | 990    | 990    | 990    |
| aanbod                                | 13.500     | 13.500 | 13.500 | 13.500 | 13.500 | 14.170     | 14.000 | 14.000 | 14.000 | 14.000 |
| productie                             | 13.500     | 13.500 | 13.500 | 13.500 | 13.500 | 14.120     | 14.000 | 14.000 | 14.000 | 14.000 |
| eindvoorraad                          | 910        | 910    | 910    | 910    | 910    | 990        | 990    | 990    | 990    | 990    |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| (Hoger) beroep terugkeerrichtlijn     | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 760        | 760    | 760    | 760    | 760    | 810        | 810    | 810    | 810    | 810    |
| aanbod                                | 1.800      | 1.800  | 1.800  | 1.800  | 1.800  | 1.510      | 1.820  | 1.820  | 1.820  | 1.820  |
| productie                             | 1.800      | 1.800  | 1.800  | 1.800  | 1.800  | 1.510      | 1.820  | 1.820  | 1.820  | 1.820  |
| eindvoorraad                          | 760        | 760    | 760    | 760    | 760    | 810        | 810    | 810    | 810    | 810    |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Naturalisatieverzoeken                | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 33.600     | 29.600 | 12.600 | 7.600  | 4.600  | 33.550     | 30.250 | 17.250 | 9.250  | 6.250  |
| aanbod                                | 61.000     | 38.000 | 40.000 | 42.000 | 42.000 | 46.770     | 40.000 | 37.000 | 37.000 | 50.000 |
| productie                             | 65.000     | 55.000 | 45.000 | 45.000 | 45.000 | 50.070     | 53.000 | 45.000 | 40.000 | 50.000 |
| eindvoorraad                          | 29.600     | 12.600 | 7.600  | 4.600  | 1.600  | 30.250     | 17.250 | 9.250  | 6.250  | 6.250  |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Naturalisatie (hoger) beroep (IND)    | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 240        | 240    | 240    | 240    | 240    | 220        | 280    | 340    | 390    | 410    |
| aanbod                                | 230        | 350    | 350    | 350    | 350    | 250        | 240    | 240    | 200    | 200    |
| productie                             | 230        | 350    | 350    | 350    | 350    | 190        | 190    | 190    | 190    | 190    |
| eindvoorraad                          | 240        | 240    | 240    | 240    | 240    | 280        | 340    | 390    | 410    | 420    |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Regulier beroep ETIAS VoVo            | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 0          | 0      | 120    | 120    | 120    | 0          | 0      | 120    | 120    | 120    |
| aanbod                                | 0          | 260    | 260    | 260    | 260    | 0          | 260    | 260    | 260    | 260    |
| productie                             | 0          | 150    | 260    | 260    | 260    | 0          | 150    | 260    | 260    | 260    |
| eindvoorraad                          | 0          | 120    | 120    | 120    | 120    | 0          | 120    | 120    | 120    | 120    |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Regulier vovo beroep                  | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 1.440      | 920    | 1.230  | 1.240  | 1.280  | 1.510      | 970    | 1.330  | 1.540  | 1.600  |
| aanbod                                | 2.660      | 2.770  | 2.800  | 2.890  | 2.890  | 2.200      | 3.000  | 3.480  | 3.620  | 3.660  |
| productie                             | 3.190      | 2.470  | 2.790  | 2.850  | 2.890  | 2.740      | 2.650  | 3.270  | 3.560  | 3.640  |
| eindvoorraad                          | 920        | 1.230  | 1.240  | 1.280  | 1.280  | 970        | 1.330  | 1.540  | 1.600  | 1.620  |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Regulier hoger beroep vovo            | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 10         | 30     | 20     | 30     | 30     | 10         | 10     | 10     | 20     | 20     |
| aanbod                                | 300        | 240    | 270    | 280    | 280    | 200        | 220    | 280    | 310    | 320    |
| productie                             | 280        | 240    | 270    | 270    | 280    | 200        | 220    | 280    | 310    | 320    |
| eindvoorraad                          | 30         | 20     | 30     | 30     | 30     | 10         | 10     | 20     | 20     | 20     |

MPP bewaring v20220919 - scenario 2 medio variant

| Ketenondersteuning (IND) | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
|--------------------------|------------|--------|--------|--------|--------|------------|--------|--------|--------|--------|
|                          | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad            | 740        | 740    | 740    | 740    | 740    | 630        | 630    | 630    | 630    | 630    |
| aanbod                   | 14.140     | 16.580 | 17.130 | 17.140 | 17.140 | 12.440     | 12.570 | 12.570 | 12.570 | 12.570 |
| productie                | 14.140     | 16.580 | 17.130 | 17.140 | 17.140 | 12.440     | 12.570 | 12.570 | 12.570 | 12.570 |
| eindvoorraad             | 740        | 740    | 740    | 740    | 740    | 630        | 630    | 630    | 630    | 630    |



| Beroep bewaring | MPP 2022_1 |       |       |       |       | MPP 2022_2 |       |       |       |       |
|-----------------|------------|-------|-------|-------|-------|------------|-------|-------|-------|-------|
|                 | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023  | 2024  | 2025  | 2026  |
| startvoorraad   | 120        | 250   | 410   | 440   | 440   | 160        | 290   | 290   | 290   | 290   |
| aanbod          | 6.520      | 7.170 | 7.610 | 7.610 | 7.610 | 5.010      | 5.010 | 5.010 | 5.010 | 5.010 |
| productie       | 6.390      | 7.010 | 7.580 | 7.610 | 7.610 | 4.880      | 5.010 | 5.010 | 5.010 | 5.010 |
| eindvoorraad    | 250        | 410   | 440   | 440   | 440   | 290        | 290   | 290   | 290   | 290   |



| Hoger beroep bewaring | MPP 2022_1 |       |       |       |       | MPP 2022_2 |      |      |      |      |
|-----------------------|------------|-------|-------|-------|-------|------------|------|------|------|------|
|                       | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023 | 2024 | 2025 | 2026 |
| startvoorraad         | 120        | 120   | 130   | 140   | 140   | 120        | 90   | 90   | 90   | 90   |
| aanbod                | 1.230      | 1.350 | 1.460 | 1.460 | 1.460 | 830        | 850  | 850  | 850  | 850  |
| productie             | 1.230      | 1.340 | 1.450 | 1.460 | 1.460 | 860        | 850  | 850  | 850  | 850  |
| eindvoorraad          | 120        | 130   | 140   | 140   | 140   | 90         | 90   | 90   | 90   | 90   |



| Hoger beroep V6 | MPP 2022_1 |      |      |      |      | MPP 2022_2 |      |      |      |      |
|-----------------|------------|------|------|------|------|------------|------|------|------|------|
|                 | 2022       | 2023 | 2024 | 2025 | 2026 | 2022       | 2023 | 2024 | 2025 | 2026 |
| startvoorraad   | 40         | 50   | 60   | 70   | 80   | 40         | 50   | 60   | 70   | 80   |
| aanbod          | 80         | 80   | 80   | 80   | 80   | 80         | 80   | 80   | 80   | 80   |
| productie       | 70         | 70   | 70   | 70   | 70   | 70         | 70   | 70   | 70   | 70   |
| eindvoorraad    | 50         | 60   | 70   | 80   | 90   | 50         | 60   | 70   | 80   | 90   |



| Hoger beroep overige zaken | MPP 2022_1 |      |      |      |      | MPP 2022_2 |      |      |      |      |
|----------------------------|------------|------|------|------|------|------------|------|------|------|------|
|                            | 2022       | 2023 | 2024 | 2025 | 2026 | 2022       | 2023 | 2024 | 2025 | 2026 |
| startvoorraad              | 40         | 40   | 40   | 40   | 40   | 40         | 40   | 40   | 40   | 40   |
| aanbod                     | 80         | 80   | 80   | 80   | 80   | 80         | 80   | 80   | 80   | 80   |
| productie                  | 80         | 80   | 80   | 80   | 80   | 80         | 80   | 80   | 80   | 80   |
| eindvoorraad               | 40         | 40   | 40   | 40   | 40   | 40         | 40   | 40   | 40   | 40   |



Legenda

IND

RvdR

RvS

MPP asiel v20220919 - scenario 2 medio variant

Berekening afspraken en maatregelen doorstroom migratie

| Hervestiging  | MPP 2022_2 |      |       |       |       |
|---------------|------------|------|-------|-------|-------|
|               | 2022       | 2023 | 2024  | 2025  | 2026  |
| startvoorraad | 20         | 20   | 20    | 20    | 20    |
| aanbod        | 1.500      | 500  | 1.500 | 1.500 | 1.500 |
| productie     | 1.500      | 500  | 1.500 | 1.500 | 1.500 |
| eindvoorraad  | 20         | 20   | 20    | 20    | 20    |

| COA           | MPP 2022_2 |        |        |        |        |
|---------------|------------|--------|--------|--------|--------|
|               | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad | 36.580     | 52.190 | 63.160 | 70.310 | 76.890 |
| instroom      | 55.970     | 46.260 | 48.320 | 48.320 | 48.320 |
| uitstroom     | 40.360     | 35.300 | 41.170 | 41.740 | 41.740 |
| eindvoorraad  | 52.190     | 63.160 | 70.310 | 76.890 | 83.470 |

| Uitstroom Vergunninghouders  | MPP 2022_2 |        |        |        |        |
|------------------------------|------------|--------|--------|--------|--------|
|                              | 2022       | 2023   | 2024   | 2025   | 2026   |
| Eerste halfjaar              | 11.970     | 16.450 | 15.900 | 16.230 | 16.230 |
| Tweede halfjaar              | 15.070     | 9.320  | 16.230 | 16.230 | 16.230 |
| Taakstelling eerste halfjaar | 11.970     | 20.800 | 15.900 | 16.230 | 16.230 |
| Taakstelling tweede halfjaar | 15.330     | 15.560 | 16.230 | 16.230 | 16.230 |

Berekening zonder afspraken en maatregelen doorstroom migratie

| Hervestiging  | MPP 2022_2 |       |       |       |       |
|---------------|------------|-------|-------|-------|-------|
|               | 2022       | 2023  | 2024  | 2025  | 2026  |
| startvoorraad | 20         | 20    | 20    | 20    | 20    |
| aanbod        | 1.500      | 1.500 | 1.500 | 1.500 | 1.500 |
| productie     | 1.500      | 1.500 | 1.500 | 1.500 | 1.500 |
| eindvoorraad  | 20         | 20    | 20    | 20    | 20    |

| COA           | MPP 2022_2 |        |        |        |        |
|---------------|------------|--------|--------|--------|--------|
|               | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad | 36.580     | 52.190 | 65.160 | 72.310 | 78.890 |
| instroom      | 56.230     | 58.870 | 48.320 | 48.320 | 48.320 |
| uitstroom     | 40.620     | 45.900 | 41.170 | 41.740 | 41.740 |
| eindvoorraad  | 52.190     | 65.160 | 72.310 | 78.890 | 85.470 |

| Uitstroom Vergunninghouders  | MPP 2022_2 |        |        |        |        |
|------------------------------|------------|--------|--------|--------|--------|
|                              | 2022       | 2023   | 2024   | 2025   | 2026   |
| Eerste halfjaar              | 11.970     | 20.800 | 15.900 | 16.230 | 16.230 |
| Tweede halfjaar              | 15.330     | 15.560 | 16.230 | 16.230 | 16.230 |
| Taakstelling eerste halfjaar | 11.970     | 20.800 | 15.900 | 16.230 | 16.230 |
| Taakstelling tweede halfjaar | 15.330     | 15.560 | 16.230 | 16.230 | 16.230 |

MPP asiel v20220919 - scenario 3 max variant

| Instroom                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
|------------------------------|------------|--------|--------|--------|--------|------------|--------|--------|--------|--------|
|                              | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| - Spontane 1e asielaanvragen | 38.500     | 25.000 | 25.000 | 25.000 | 25.000 | 38.500     | 42.000 | 27.500 | 27.500 | 27.500 |
| - Relocatie/hervestiging     | 1.500      | 1.500  | 1.500  | 1.500  | 1.500  | 1.500      | 500    | 1.500  | 1.500  | 1.500  |
| - Herhaalde asielaanvragen   | 2.000      | 2.000  | 2.000  | 2.000  | 2.000  | 1.760      | 1.650  | 1.650  | 1.650  | 1.650  |
| - Inreis nareizigers         | 7.000      | 6.300  | 5.250  | 5.250  | 5.250  | 13.940     | 13.490 | 10.440 | 10.440 | 10.440 |
| Totaal asielinstroom         | 49.000     | 34.800 | 33.750 | 33.750 | 33.750 | 55.710     | 57.650 | 41.100 | 41.100 | 41.100 |

| Spoor 1       | MPP 2022_1 |       |       |       |       | MPP 2022_2 |       |        |        |        |
|---------------|------------|-------|-------|-------|-------|------------|-------|--------|--------|--------|
|               | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023  | 2024   | 2025   | 2026   |
| startvoorraad | 2.250      | 3.770 | 3.180 | 2.590 | 2.000 | 1.600      | 5.140 | 9.040  | 10.750 | 12.470 |
| aanbod        | 5.780      | 3.750 | 3.750 | 3.750 | 3.750 | 5.780      | 6.300 | 4.130  | 4.130  | 4.130  |
| productie     | 4.260      | 4.340 | 4.340 | 4.340 | 4.340 | 2.230      | 2.400 | 2.410  | 2.410  | 2.410  |
| eindvoorraad  | 3.770      | 3.180 | 2.590 | 2.000 | 1.410 | 5.140      | 9.040 | 10.750 | 12.470 | 14.180 |

| Spoor 2       | MPP 2022_1 |       |       |       |       | MPP 2022_2 |       |       |       |       |
|---------------|------------|-------|-------|-------|-------|------------|-------|-------|-------|-------|
|               | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023  | 2024  | 2025  | 2026  |
| startvoorraad | 80         | 110   | 110   | 110   | 110   | 220        | 570   | 860   | 860   | 860   |
| aanbod        | 1.930      | 1.250 | 1.250 | 1.250 | 1.250 | 1.930      | 2.100 | 1.380 | 1.380 | 1.380 |
| productie     | 1.900      | 1.250 | 1.250 | 1.250 | 1.250 | 1.580      | 1.810 | 1.380 | 1.380 | 1.380 |
| eindvoorraad  | 110        | 110   | 110   | 110   | 110   | 570        | 860   | 860   | 860   | 860   |

| Spoor 4 AA    | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
|---------------|------------|--------|--------|--------|--------|------------|--------|--------|--------|--------|
|               | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad | 5.300      | 11.890 | 12.850 | 13.930 | 15.020 | 8.260      | 15.890 | 25.500 | 26.870 | 28.250 |
| aanbod        | 12.320     | 10.000 | 11.400 | 11.400 | 11.400 | 18.480     | 20.160 | 11.000 | 11.000 | 11.000 |
| productie     | 5.720      | 9.050  | 10.320 | 10.320 | 10.320 | 10.850     | 10.550 | 9.630  | 9.630  | 9.630  |
| eindvoorraad  | 11.890     | 12.850 | 13.930 | 15.020 | 16.100 | 15.890     | 25.500 | 26.870 | 28.250 | 29.620 |

| Spoor 4 VA    | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
|---------------|------------|--------|--------|--------|--------|------------|--------|--------|--------|--------|
|               | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad | 7.940      | 17.840 | 18.790 | 19.610 | 20.430 | 5.510      | 10.590 | 17.000 | 18.370 | 19.750 |
| aanbod        | 18.480     | 10.000 | 8.600  | 8.600  | 8.600  | 12.320     | 13.440 | 11.000 | 11.000 | 11.000 |
| productie     | 8.580      | 9.050  | 7.780  | 7.780  | 7.780  | 7.230      | 7.030  | 9.630  | 9.630  | 9.630  |
| eindvoorraad  | 17.840     | 18.790 | 19.610 | 20.430 | 21.250 | 10.590     | 17.000 | 18.370 | 19.750 | 21.120 |

| Hasa          | MPP 2022_1 |       |       |       |       | MPP 2022_2 |       |       |       |       |
|---------------|------------|-------|-------|-------|-------|------------|-------|-------|-------|-------|
|               | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023  | 2024  | 2025  | 2026  |
| startvoorraad | 1.570      | 1.350 | 1.280 | 1.210 | 1.150 | 1.570      | 1.560 | 1.690 | 1.800 | 1.910 |
| aanbod        | 2.000      | 2.000 | 2.000 | 2.000 | 2.000 | 1.760      | 1.650 | 1.650 | 1.650 | 1.650 |
| productie     | 2.230      | 2.070 | 2.070 | 2.070 | 2.070 | 1.770      | 1.530 | 1.540 | 1.540 | 1.540 |
| eindvoorraad  | 1.350      | 1.280 | 1.210 | 1.150 | 1.080 | 1.560      | 1.690 | 1.800 | 1.910 | 2.030 |

| Zij-instroom  | MPP 2022_1 |       |       |       |       | MPP 2022_2 |       |        |        |        |
|---------------|------------|-------|-------|-------|-------|------------|-------|--------|--------|--------|
|               | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023  | 2024   | 2025   | 2026   |
| startvoorraad | 3.340      | 2.290 | 1.670 | 1.060 | 1.060 | 3.210      | 5.120 | 8.170  | 11.220 | 14.260 |
| aanbod        | 3.000      | 3.000 | 3.000 | 3.000 | 3.000 | 4.670      | 4.500 | 4.500  | 4.500  | 4.500  |
| productie     | 4.050      | 3.620 | 3.620 | 3.000 | 3.000 | 2.760      | 1.450 | 1.450  | 1.450  | 1.450  |
| eindvoorraad  | 2.290      | 1.670 | 1.060 | 1.060 | 1.060 | 5.120      | 8.170 | 11.220 | 14.260 | 17.310 |

| Relocatie     | MPP 2022_1 |      |      |      |      | MPP 2022_2 |      |      |      |      |
|---------------|------------|------|------|------|------|------------|------|------|------|------|
|               | 2022       | 2023 | 2024 | 2025 | 2026 | 2022       | 2023 | 2024 | 2025 | 2026 |
| startvoorraad | 0          | 0    | 0    | 0    | 0    | 0          | 0    | 0    | 0    | 0    |
| aanbod        | 0          | 0    | 0    | 0    | 0    | 0          | 0    | 0    | 0    | 0    |
| productie     | 0          | 0    | 0    | 0    | 0    | 0          | 0    | 0    | 0    | 0    |
| eindvoorraad  | 0          | 0    | 0    | 0    | 0    | 0          | 0    | 0    | 0    | 0    |

| Hervestiging  | MPP 2022_1 |       |       |       |       | MPP 2022_2 |      |       |       |       |
|---------------|------------|-------|-------|-------|-------|------------|------|-------|-------|-------|
|               | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023 | 2024  | 2025  | 2026  |
| startvoorraad | 0          | 0     | 0     | 0     | 0     | 20         | 20   | 20    | 20    | 20    |
| aanbod        | 1.500      | 1.500 | 1.500 | 1.500 | 1.500 | 1.500      | 500  | 1.500 | 1.500 | 1.500 |
| productie     | 1.500      | 1.500 | 1.500 | 1.500 | 1.500 | 1.500      | 500  | 1.500 | 1.500 | 1.500 |
| eindvoorraad  | 0          | 0     | 0     | 0     | 0     | 20         | 20   | 20    | 20    | 20    |

| Beroep AA     | MPP 2022_1 |       |       |       |       | MPP 2022_2 |       |       |       |       |
|---------------|------------|-------|-------|-------|-------|------------|-------|-------|-------|-------|
|               | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023  | 2024  | 2025  | 2026  |
| startvoorraad | 590        | 260   | 300   | 370   | 410   | 590        | 540   | 590   | 510   | 510   |
| aanbod        | 3.390      | 3.840 | 4.800 | 5.270 | 5.270 | 2.190      | 2.380 | 2.070 | 2.070 | 2.070 |
| productie     | 3.720      | 3.810 | 4.730 | 5.230 | 5.270 | 2.240      | 2.330 | 2.150 | 2.070 | 2.070 |
| eindvoorraad  | 260        | 300   | 370   | 410   | 410   | 540        | 590   | 510   | 510   | 510   |

| Beroep VA     | MPP 2022_1 |       |       |       |       | MPP 2022_2 |        |        |        |        |
|---------------|------------|-------|-------|-------|-------|------------|--------|--------|--------|--------|
|               | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad | 1.850      | 1.000 | 1.060 | 1.210 | 1.250 | 1.870      | 5.860  | 22.690 | 41.340 | 63.820 |
| aanbod        | 3.420      | 3.600 | 4.010 | 4.120 | 4.120 | 12.550     | 26.430 | 28.270 | 32.270 | 34.770 |
| productie     | 4.280      | 3.530 | 3.860 | 4.080 | 4.120 | 8.550      | 9.610  | 9.620  | 9.790  | 9.790  |
| eindvoorraad  | 1.000      | 1.060 | 1.210 | 1.250 | 1.250 | 5.860      | 22.690 | 41.340 | 63.820 | 88.850 |

| Dublin beroep | MPP 2022_1 |       |       |       |       | MPP 2022_2 |       |       |       |       |
|---------------|------------|-------|-------|-------|-------|------------|-------|-------|-------|-------|
|               | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023  | 2024  | 2025  | 2026  |
| startvoorraad | 170        | 230   | 230   | 230   | 230   | 170        | 280   | 300   | 300   | 300   |
| aanbod        | 2.940      | 3.000 | 3.000 | 3.000 | 3.000 | 1.470      | 1.580 | 1.590 | 1.590 | 1.590 |
| productie     | 2.890      | 2.990 | 3.000 | 3.000 | 3.000 | 1.370      | 1.560 | 1.590 | 1.590 | 1.590 |
| eindvoorraad  | 230        | 230   | 230   | 230   | 230   | 280        | 300   | 300   | 300   | 300   |

| Hoger beroep AA | MPP 2022_1 |       |       |       |       | MPP 2022_2 |       |       |       |       |
|-----------------|------------|-------|-------|-------|-------|------------|-------|-------|-------|-------|
|                 | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023  | 2024  | 2025  | 2026  |
| startvoorraad   | 570        | 380   | 390   | 450   | 480   | 570        | 390   | 350   | 340   | 330   |
| aanbod          | 2.210      | 2.280 | 2.590 | 2.760 | 2.770 | 1.190      | 1.290 | 1.230 | 1.210 | 1.210 |
| productie       | 2.400      | 2.270 | 2.530 | 2.730 | 2.770 | 1.370      | 1.320 | 1.250 | 1.220 | 1.210 |
| eindvoorraad    | 380        | 390   | 450   | 480   | 480   | 390        | 350   | 340   | 330   | 330   |

| Hoger beroep AA vovo | MPP 2022_1 |       |       |       |       | MPP 2022_2 |      |      |      |      |
|----------------------|------------|-------|-------|-------|-------|------------|------|------|------|------|
|                      | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023 | 2024 | 2025 | 2026 |
| startvoorraad        | 40         | 60    | 60    | 60    | 70    | 40         | 40   | 40   | 40   | 40   |
| aanbod               | 1.440      | 1.480 | 1.680 | 1.790 | 1.800 | 860        | 930  | 890  | 870  | 870  |
| productie            | 1.430      | 1.480 | 1.670 | 1.790 | 1.800 | 860        | 920  | 890  | 870  | 870  |
| eindvoorraad         | 60         | 60    | 60    | 70    | 70    | 40         | 40   | 40   | 40   | 40   |

| COA           | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
|---------------|------------|--------|--------|--------|--------|------------|--------|--------|--------|--------|
|               | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad | 36.530     | 49.080 | 50.410 | 50.510 | 50.290 | 36.580     | 59.690 | 77.660 | 84.810 | 91.390 |
| instroom      | 52.680     | 38.620 | 37.720 | 37.720 | 37.720 | 63.470     | 53.260 | 48.320 | 48.320 | 48.320 |
| uitstroom     | 40.130     | 37.290 | 37.620 | 37.940 | 37.650 | 40.360     | 35.300 | 41.170 | 41.740 | 41.740 |
| eindvoorraad  | 49.080     | 50.410 | 50.510 | 50.290 | 50.350 | 59.690     | 77.660 | 84.810 | 91.390 | 97.970 |

| DT&V                        | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
|-----------------------------|------------|--------|--------|--------|--------|------------|--------|--------|--------|--------|
|                             | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| instroom vanuit IND         | 12.860     | 14.090 | 16.360 | 17.300 | 17.300 | 8.560      | 8.820  | 8.710  | 8.710  | 8.710  |
| instroom vanuit Kmar        | 860        | 860    | 1.040  | 1.040  | 1.040  | 800        | 860    | 1.040  | 1.040  | 1.040  |
| instroom vanuit NP          | 2.350      | 2.700  | 2.700  | 2.700  | 2.700  | 2.450      | 2.700  | 2.700  | 2.700  | 2.700  |
| instroom overig             | 1.630      | 1.630  | 1.750  | 1.750  | 1.750  | 1.900      | 1.630  | 1.750  | 1.750  | 1.750  |
| Totaal instroom in caseload | 17.700     | 19.290 | 21.840 | 22.790 | 22.790 | 13.710     | 14.010 | 14.200 | 14.200 | 14.200 |

| Uitstroom                    | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
|------------------------------|------------|--------|--------|--------|--------|------------|--------|--------|--------|--------|
|                              | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| - Spontane 1e asielaanvragen | 20.450     | 23.690 | 23.690 | 23.690 | 23.690 | 21.900     | 21.790 | 23.040 | 23.040 | 23.040 |
| - Relocatie/hervestiging     | 1.500      | 1.500  | 1.500  | 1.500  | 1.500  | 1.500      | 500    | 1.500  | 1.500  | 1.500  |
| - Herhaalde asielaanvragen   | 2.230      | 2.070  | 2.070  | 2.070  | 2.070  | 1.770      | 1.530  | 1.540  | 1.540  | 1.540  |
| - Inreis nareizigers         | 7.000      | 6.300  | 5.250  | 5.250  | 5.250  | 12.630     | 11.490 | 11.490 | 11.490 | 11.490 |
| Totaal asieluitstroom        | 31.180     | 33.550 | 32.500 | 32.500 | 32.500 | 37.790     | 35.300 | 37.560 | 37.560 | 37.560 |

| MVV nareis | MPP 2022_1 |
|------------|------------|
|------------|------------|

MPP regulier en naturalisatie v20220919 - scenario 3 max variant

|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
|-------------------------------------|------------|--------|--------|--------|--------|------------|--------|--------|--------|--------|
| TEV                                 | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 10.980     | 12.480 | 15.580 | 18.690 | 21.800 | 11.110     | 13.020 | 14.530 | 17.110 | 19.690 |
| aanbod                              | 63.790     | 68.440 | 71.440 | 74.440 | 74.440 | 79.850     | 76.780 | 81.140 | 81.140 | 81.140 |
| productie                           | 62.290     | 65.340 | 68.340 | 71.340 | 71.340 | 77.940     | 75.260 | 78.560 | 78.560 | 78.560 |
| eindvoorraad                        | 12.480     | 15.580 | 18.690 | 21.800 | 24.900 | 13.020     | 14.530 | 17.110 | 19.690 | 22.270 |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| VVR verlenging                      | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 6.000      | 6.000  | 6.000  | 6.000  | 6.000  | 6.560      | 6.060  | 6.060  | 6.060  | 6.060  |
| aanbod                              | 59.500     | 67.000 | 62.500 | 65.500 | 65.500 | 54.900     | 56.800 | 54.000 | 54.000 | 54.000 |
| productie                           | 59.500     | 67.000 | 62.500 | 65.500 | 65.500 | 55.400     | 56.800 | 54.000 | 54.000 | 54.000 |
| eindvoorraad                        | 6.000      | 6.000  | 6.000  | 6.000  | 6.000  | 6.060      | 6.060  | 6.060  | 6.060  | 6.060  |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| VVR intrekking                      | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 13.400     | 8.900  | 8.900  | 8.900  | 8.900  | 13.100     | 15.850 | 15.850 | 15.850 | 15.850 |
| aanbod                              | 32.500     | 39.000 | 41.000 | 43.000 | 43.000 | 37.760     | 36.000 | 42.000 | 44.000 | 46.000 |
| productie                           | 37.000     | 39.000 | 41.000 | 43.000 | 43.000 | 35.010     | 36.000 | 42.000 | 44.000 | 46.000 |
| eindvoorraad                        | 8.900      | 8.900  | 8.900  | 8.900  | 8.900  | 15.850     | 15.850 | 15.850 | 15.850 | 15.850 |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Trajectcontroles                    | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 20         | 20     | 20     | 20     | 20     | 10         | 10     | 10     | 10     | 10     |
| aanbod                              | 8.000      | 8.000  | 8.000  | 8.000  | 8.000  | 8.000      | 7.000  | 7.000  | 7.000  | 7.000  |
| productie                           | 8.000      | 8.000  | 8.000  | 8.000  | 8.000  | 8.000      | 7.000  | 7.000  | 7.000  | 7.000  |
| eindvoorraad                        | 20         | 20     | 20     | 20     | 20     | 10         | 10     | 10     | 10     | 10     |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| OVV/ inreisverbod                   | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 630        | 630    | 630    | 630    | 630    | 550        | -420   | -350   | -310   | -280   |
| aanbod                              | 8.100      | 8.200  | 8.300  | 8.400  | 8.400  | 4.280      | 5.390  | 8.190  | 8.290  | 8.390  |
| productie                           | 8.100      | 8.200  | 8.300  | 8.400  | 8.400  | 5.250      | 5.310  | 8.150  | 8.250  | 8.350  |
| eindvoorraad                        | 630        | 630    | 630    | 630    | 630    | -420       | -350   | -310   | -280   | -240   |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Visa (voorleggingen bij IND)        | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 70         | 70     | 70     | 70     | 70     | 60         | 170    | 170    | 170    | 170    |
| aanbod                              | 2.100      | 2.200  | 2.300  | 2.400  | 2.400  | 620        | 2.100  | 2.300  | 2.400  | 2.500  |
| productie                           | 2.100      | 2.200  | 2.300  | 2.400  | 2.400  | 510        | 2.100  | 2.300  | 2.400  | 2.500  |
| eindvoorraad                        | 70         | 70     | 70     | 70     | 70     | 170        | 170    | 170    | 170    | 170    |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Regulier bezwaar                    | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 6.650      | 5.270  | 4.810  | 4.810  | 4.810  | 7.910      | 8.200  | 8.750  | 9.760  | 10.770 |
| aanbod                              | 12.280     | 13.770 | 14.270 | 14.770 | 14.770 | 9.910      | 12.280 | 13.770 | 14.270 | 14.270 |
| productie                           | 13.660     | 14.230 | 14.270 | 14.770 | 14.770 | 9.610      | 11.740 | 12.750 | 13.250 | 13.250 |
| eindvoorraad                        | 5.270      | 4.810  | 4.810  | 4.810  | 4.810  | 8.200      | 8.750  | 9.760  | 10.770 | 11.790 |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| (Hoger) beroep regulier             | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 6.330      | 4.780  | 6.740  | 6.790  | 7.010  | 6.310      | 5.490  | 8.270  | 9.410  | 9.740  |
| aanbod                              | 13.250     | 15.260 | 15.370 | 15.860 | 15.860 | 9.920      | 14.860 | 16.910 | 17.510 | 17.680 |
| productie                           | 14.800     | 13.300 | 15.320 | 15.640 | 15.860 | 10.740     | 12.080 | 15.760 | 17.180 | 17.580 |
| eindvoorraad                        | 4.780      | 6.740  | 6.790  | 7.010  | 7.010  | 5.490      | 8.270  | 9.410  | 9.740  | 9.840  |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| (Hoger) beroep regulier vreemdeling | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 840        | 670    | 540    | 610    | 630    | 840        | 680    | 590    | 750    | 830    |
| aanbod                              | 1.740      | 1.400  | 1.580  | 1.620  | 1.640  | 1.170      | 1.290  | 1.640  | 1.830  | 1.880  |
| productie                           | 1.910      | 1.530  | 1.510  | 1.610  | 1.630  | 1.340      | 1.380  | 1.480  | 1.740  | 1.850  |
| eindvoorraad                        | 670        | 540    | 610    | 630    | 640    | 680        | 590    | 750    | 830    | 860    |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Naturalisatie bezwaar               | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 200        | 200    | 200    | 200    | 200    | 210        | 210    | 210    | 210    | 210    |
| aanbod                              | 700        | 700    | 650    | 680    | 680    | 620        | 800    | 700    | 600    | 600    |
| productie                           | 700        | 700    | 650    | 680    | 680    | 610        | 800    | 700    | 600    | 600    |
| eindvoorraad                        | 200        | 200    | 200    | 200    | 200    | 210        | 210    | 210    | 210    | 210    |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Regulier beroep ETIAS               | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 0          | 0      | 440    | 440    | 440    | 0          | 0      | 610    | 610    | 610    |
| aanbod                              | 0          | 990    | 990    | 990    | 990    | 0          | 990    | 990    | 990    | 990    |
| productie                           | 0          | 550    | 990    | 990    | 990    | 0          | 370    | 990    | 990    | 990    |
| eindvoorraad                        | 0          | 440    | 440    | 440    | 440    | 0          | 610    | 610    | 610    | 610    |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Regulier beroep                     | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 3.260      | 2.310  | 3.070  | 3.090  | 3.200  | 3.240      | 3.120  | 4.250  | 4.930  | 5.120  |
| aanbod                              | 6.660      | 6.940  | 6.990  | 7.230  | 7.230  | 5.010      | 6.830  | 7.920  | 8.220  | 8.320  |
| productie                           | 7.620      | 6.170  | 6.960  | 7.130  | 7.230  | 5.130      | 5.690  | 7.240  | 8.030  | 8.260  |
| eindvoorraad                        | 2.310      | 3.070  | 3.090  | 3.200  | 3.200  | 3.120      | 4.250  | 4.930  | 5.120  | 5.180  |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Regulier vovo bezwaar               | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 510        | 710    | 740    | 740    | 770    | 450        | 440    | 540    | 590    | 620    |
| aanbod                              | 1.610      | 1.670  | 1.680  | 1.740  | 1.740  | 990        | 1.220  | 1.340  | 1.390  | 1.390  |
| productie                           | 1.410      | 1.640  | 1.680  | 1.710  | 1.740  | 990        | 1.120  | 1.290  | 1.370  | 1.390  |
| eindvoorraad                        | 710        | 740    | 740    | 770    | 770    | 440        | 540    | 590    | 620    | 620    |
|                                     | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Regulier hoger beroep               | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                       | 890        | 690    | 550    | 630    | 640    | 890        | 710    | 610    | 780    | 870    |
| aanbod                              | 1.560      | 1.250  | 1.420  | 1.450  | 1.470  | 1.050      | 1.160  | 1.470  | 1.630  | 1.680  |
| productie                           | 1.750      | 1.390  | 1.340  | 1.430  | 1.460  | 1.230      | 1.250  | 1.300  | 1.550  | 1.650  |
| eindvoorraad                        | 690        | 550    | 630    | 640    | 650    | 710        | 610    | 780    | 870    | 890    |

|                                       |            |        |        |        |        |            |        |        |        |        |
|---------------------------------------|------------|--------|--------|--------|--------|------------|--------|--------|--------|--------|
| VVR i                                 | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
|                                       | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 7.800      | 7.800  | 7.800  | 7.800  | 7.800  | 8.070      | 9.830  | 9.830  | 9.830  | 9.830  |
| aanbod                                | 51.500     | 54.500 | 57.500 | 60.500 | 60.500 | 55.430     | 57.200 | 63.000 | 66.000 | 69.000 |
| productie                             | 51.500     | 54.500 | 57.500 | 60.500 | 60.500 | 53.670     | 57.200 | 63.000 | 66.000 | 69.000 |
| eindvoorraad                          | 7.800      | 7.800  | 7.800  | 7.800  | 7.800  | 9.830      | 9.830  | 9.830  | 9.830  | 9.830  |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| VVR onbep i                           | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 5.400      | 5.400  | 5.400  | 5.400  | 5.400  | 4.830      | 4.830  | 4.830  | 4.830  | 4.830  |
| aanbod                                | 18.000     | 25.500 | 19.000 | 20.000 | 20.000 | 18.000     | 20.000 | 19.000 | 19.000 | 19.000 |
| productie                             | 18.000     | 25.500 | 19.000 | 20.000 | 20.000 | 18.000     | 20.000 | 19.000 | 19.000 | 19.000 |
| eindvoorraad                          | 5.400      | 5.400  | 5.400  | 5.400  | 5.400  | 4.830      | 4.830  | 4.830  | 4.830  | 4.830  |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Erkenning referent en Toezicht        | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 780        | 1.080  | 1.080  | 1.080  | 1.080  | 770        | 1.070  | 1.070  | 1.070  | 1.070  |
| aanbod                                | 3.500      | 3.500  | 3.500  | 3.500  | 3.500  | 3.560      | 3.500  | 3.500  | 3.500  | 3.500  |
| productie                             | 3.200      | 3.500  | 3.500  | 3.500  | 3.500  | 3.260      | 3.500  | 3.500  | 3.500  | 3.500  |
| eindvoorraad                          | 1.080      | 1.080  | 1.080  | 1.080  | 1.080  | 1.070      | 1.070  | 1.070  | 1.070  | 1.070  |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Art. 64                               | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 400        | 400    | 400    | 400    | 400    | 380        | 330    | 330    | 330    | 330    |
| aanbod                                | 2.250      | 2.300  | 2.350  | 2.400  | 2.400  | 960        | 1.400  | 2.300  | 2.400  | 2.500  |
| productie                             | 2.250      | 2.300  | 2.350  | 2.400  | 2.400  | 1.020      | 1.400  | 2.300  | 2.400  | 2.500  |
| eindvoorraad                          | 400        | 400    | 400    | 400    | 400    | 330        | 330    | 330    | 330    | 330    |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Omwisseling, vervanging en vermissing | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 1.300      | 1.300  | 1.300  | 1.300  | 1.300  | 1.360      | 550    | 550    | 550    | 550    |
| aanbod                                | 55.500     | 40.000 | 42.000 | 44.000 | 44.000 | 39.190     | 35.000 | 35.000 | 50.000 | 65.000 |
| productie                             | 55.500     | 40.000 | 42.000 | 44.000 | 44.000 | 40.000     | 35.000 | 35.000 | 50.000 | 65.000 |
| eindvoorraad                          | 1.300      | 1.300  | 1.300  | 1.300  | 1.300  | 550        | 550    | 550    | 550    | 550    |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Bezwaar Visa                          | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 1.300      | 1.300  | 1.300  | 1.300  | 1.300  | 1.260      | 1.260  | 1.260  | 1.260  | 1.260  |
| aanbod                                | 12.500     | 13.000 | 13.500 | 14.000 | 14.000 | 5.100      | 10.000 | 13.500 | 14.000 | 14.500 |
| productie                             | 12.500     | 13.000 | 13.500 | 14.000 | 14.000 | 5.100      | 10.000 | 13.500 | 14.000 | 14.500 |
| eindvoorraad                          | 1.300      | 1.300  | 1.300  | 1.300  | 1.300  | 1.260      | 1.260  | 1.260  | 1.260  | 1.260  |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Handhaving                            | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 910        | 2.410  | 2.410  | 2.410  | 2.410  | 940        | 990    | 990    | 990    | 990    |
| aanbod                                | 15.000     | 15.000 | 15.000 | 15.000 | 15.000 | 14.170     | 14.000 | 14.000 | 14.000 | 14.000 |
| productie                             | 13.500     | 15.000 | 15.000 | 15.000 | 15.000 | 14.120     | 14.000 | 14.000 | 14.000 | 14.000 |
| eindvoorraad                          | 2.410      | 2.410  | 2.410  | 2.410  | 2.410  | 990        | 990    | 990    | 990    | 990    |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| (Hoger) beroep terugkeerrichtlijn     | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 760        | 760    | 760    | 760    | 760    | 810        | 810    | 810    | 810    | 810    |
| aanbod                                | 1.800      | 1.800  | 1.800  | 1.800  | 1.800  | 1.510      | 1.820  | 1.820  | 1.820  | 1.820  |
| productie                             | 1.800      | 1.800  | 1.800  | 1.800  | 1.800  | 1.510      | 1.820  | 1.820  | 1.820  | 1.820  |
| eindvoorraad                          | 760        | 760    | 760    | 760    | 760    | 810        | 810    | 810    | 810    | 810    |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Naturalisatieverzoeken                | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 33.600     | 29.600 | 12.600 | 7.600  | 4.600  | 33.550     | 30.250 | 17.250 | 9.250  | 6.250  |
| aanbod                                | 61.000     | 38.000 | 40.000 | 42.000 | 42.000 | 46.770     | 40.000 | 37.000 | 37.000 | 50.000 |
| productie                             | 65.000     | 55.000 | 45.000 | 45.000 | 45.000 | 50.070     | 53.000 | 45.000 | 40.000 | 50.000 |
| eindvoorraad                          | 29.600     | 12.600 | 7.600  | 4.600  | 1.600  | 30.250     | 17.250 | 9.250  | 6.250  | 6.250  |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Naturalisatie (hoger) beroep (IND)    | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 240        | 240    | 240    | 240    | 240    | 220        | 280    | 340    | 390    | 410    |
| aanbod                                | 230        | 400    | 400    | 400    | 400    | 250        | 240    | 240    | 200    | 200    |
| productie                             | 230        | 400    | 400    | 400    | 400    | 190        | 190    | 190    | 190    | 190    |
| eindvoorraad                          | 240        | 240    | 240    | 240    | 240    | 280        | 340    | 390    | 410    | 420    |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Regulier beroep ETIAS VoVo            | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 0          | 0      | 120    | 120    | 120    | 0          | 0      | 120    | 120    | 120    |
| aanbod                                | 0          | 260    | 260    | 260    | 260    | 0          | 260    | 260    | 260    | 260    |
| productie                             | 0          | 150    | 260    | 260    | 260    | 0          | 150    | 260    | 260    | 260    |
| eindvoorraad                          | 0          | 120    | 120    | 120    | 120    | 0          | 120    | 120    | 120    | 120    |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Regulier vovo beroep                  | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 1.440      | 920    | 1.230  | 1.240  | 1.280  | 1.510      | 970    | 1.330  | 1.540  | 1.600  |
| aanbod                                | 2.660      | 2.770  | 2.800  | 2.890  | 2.890  | 2.200      | 3.000  | 3.480  | 3.620  | 3.660  |
| productie                             | 3.190      | 2.470  | 2.790  | 2.850  | 2.890  | 2.740      | 2.650  | 3.270  | 3.560  | 3.640  |
| eindvoorraad                          | 920        | 1.230  | 1.240  | 1.280  | 1.280  | 970        | 1.330  | 1.540  | 1.600  | 1.620  |
|                                       | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
| Regulier hoger beroep vovo            | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad                         | 10         | 30     | 20     | 30     | 30     | 10         | 10     | 10     | 20     | 20     |
| aanbod                                | 300        | 240    | 270    | 280    | 280    | 200        | 220    | 280    | 310    | 320    |
| productie                             | 280        | 240    | 270    | 270    | 280    | 200        | 220    | 280    | 310    | 320    |
| eindvoorraad                          | 30         | 20     | 30     | 30     | 30     | 10         | 10     | 20     | 20     | 20     |

MPP bewaring v20220919 - scenario 3 max variant

| Ketenondersteuning (IND) | MPP 2022_1 |        |        |        |        | MPP 2022_2 |        |        |        |        |
|--------------------------|------------|--------|--------|--------|--------|------------|--------|--------|--------|--------|
|                          | 2022       | 2023   | 2024   | 2025   | 2026   | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad            | 740        | 740    | 740    | 740    | 740    | 630        | 630    | 630    | 630    | 630    |
| aanbod                   | 14.140     | 16.580 | 17.130 | 17.140 | 17.140 | 12.440     | 12.570 | 12.570 | 12.570 | 12.570 |
| productie                | 14.140     | 16.580 | 17.130 | 17.140 | 17.140 | 12.440     | 12.570 | 12.570 | 12.570 | 12.570 |
| eindvoorraad             | 740        | 740    | 740    | 740    | 740    | 630        | 630    | 630    | 630    | 630    |



| Beroep bewaring | MPP 2022_1 |       |       |       |       | MPP 2022_2 |       |       |       |       |
|-----------------|------------|-------|-------|-------|-------|------------|-------|-------|-------|-------|
|                 | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023  | 2024  | 2025  | 2026  |
| startvoorraad   | 120        | 250   | 410   | 440   | 440   | 160        | 290   | 290   | 290   | 290   |
| aanbod          | 6.520      | 7.170 | 7.610 | 7.610 | 7.610 | 5.010      | 5.010 | 5.010 | 5.010 | 5.010 |
| productie       | 6.390      | 7.010 | 7.580 | 7.610 | 7.610 | 4.880      | 5.010 | 5.010 | 5.010 | 5.010 |
| eindvoorraad    | 250        | 410   | 440   | 440   | 440   | 290        | 290   | 290   | 290   | 290   |



| Hoger beroep bewaring | MPP 2022_1 |       |       |       |       | MPP 2022_2 |      |      |      |      |
|-----------------------|------------|-------|-------|-------|-------|------------|------|------|------|------|
|                       | 2022       | 2023  | 2024  | 2025  | 2026  | 2022       | 2023 | 2024 | 2025 | 2026 |
| startvoorraad         | 120        | 120   | 130   | 140   | 140   | 120        | 90   | 90   | 90   | 90   |
| aanbod                | 1.230      | 1.350 | 1.460 | 1.460 | 1.460 | 830        | 850  | 850  | 850  | 850  |
| productie             | 1.230      | 1.340 | 1.450 | 1.460 | 1.460 | 860        | 850  | 850  | 850  | 850  |
| eindvoorraad          | 120        | 130   | 140   | 140   | 140   | 90         | 90   | 90   | 90   | 90   |



| Hoger beroep V6 | MPP 2022_1 |      |      |      |      | MPP 2022_2 |      |      |      |      |
|-----------------|------------|------|------|------|------|------------|------|------|------|------|
|                 | 2022       | 2023 | 2024 | 2025 | 2026 | 2022       | 2023 | 2024 | 2025 | 2026 |
| startvoorraad   | 40         | 50   | 60   | 70   | 80   | 40         | 50   | 60   | 70   | 80   |
| aanbod          | 80         | 80   | 80   | 80   | 80   | 80         | 80   | 80   | 80   | 80   |
| productie       | 70         | 70   | 70   | 70   | 70   | 70         | 70   | 70   | 70   | 70   |
| eindvoorraad    | 50         | 60   | 70   | 80   | 90   | 50         | 60   | 70   | 80   | 90   |



| Hoger beroep overige zaken | MPP 2022_1 |      |      |      |      | MPP 2022_2 |      |      |      |      |
|----------------------------|------------|------|------|------|------|------------|------|------|------|------|
|                            | 2022       | 2023 | 2024 | 2025 | 2026 | 2022       | 2023 | 2024 | 2025 | 2026 |
| startvoorraad              | 40         | 40   | 40   | 40   | 40   | 40         | 40   | 40   | 40   | 40   |
| aanbod                     | 80         | 80   | 80   | 80   | 80   | 80         | 80   | 80   | 80   | 80   |
| productie                  | 80         | 80   | 80   | 80   | 80   | 80         | 80   | 80   | 80   | 80   |
| eindvoorraad               | 40         | 40   | 40   | 40   | 40   | 40         | 40   | 40   | 40   | 40   |



| Legenda |  |
|---------|--|
| IND     |  |
| RvdR    |  |
| RvS     |  |

MPP asiel v20220919 - scenario 3 max variant

Berekening afspraken en maatregelen doorstroom migratie

| Hervestiging  | MPP 2022_2 |      |       |       |       |
|---------------|------------|------|-------|-------|-------|
|               | 2022       | 2023 | 2024  | 2025  | 2026  |
| startvoorraad | 20         | 20   | 20    | 20    | 20    |
| aanbod        | 1.500      | 500  | 1.500 | 1.500 | 1.500 |
| productie     | 1.500      | 500  | 1.500 | 1.500 | 1.500 |
| eindvoorraad  | 20         | 20   | 20    | 20    | 20    |

| COA           | MPP 2022_2 |        |        |        |        |
|---------------|------------|--------|--------|--------|--------|
|               | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad | 36.580     | 59.690 | 77.660 | 84.810 | 91.390 |
| instroom      | 63.470     | 53.260 | 48.320 | 48.320 | 48.320 |
| uitstroom     | 40.360     | 35.300 | 41.170 | 41.740 | 41.740 |
| eindvoorraad  | 59.690     | 77.660 | 84.810 | 91.390 | 97.970 |

| Uitstroom Vergunninghouders  | MPP 2022_2 |        |        |        |        |
|------------------------------|------------|--------|--------|--------|--------|
|                              | 2022       | 2023   | 2024   | 2025   | 2026   |
| Eerste halfjaar              | 11.970     | 16.450 | 15.900 | 16.230 | 16.230 |
| Tweede halfjaar              | 15.070     | 9.320  | 16.230 | 16.230 | 16.230 |
| Taakstelling eerste halfjaar | 11.970     | 20.800 | 15.900 | 16.230 | 16.230 |
| Taakstelling tweede halfjaar | 15.330     | 15.560 | 16.230 | 16.230 | 16.230 |

Berekening zonder afspraken en maatregelen doorstroom migratie

| Hervestiging  | MPP 2022_2 |       |       |       |       |
|---------------|------------|-------|-------|-------|-------|
|               | 2022       | 2023  | 2024  | 2025  | 2026  |
| startvoorraad | 20         | 20    | 20    | 20    | 20    |
| aanbod        | 1.500      | 1.500 | 1.500 | 1.500 | 1.500 |
| productie     | 1.500      | 1.500 | 1.500 | 1.500 | 1.500 |
| eindvoorraad  | 20         | 20    | 20    | 20    | 20    |

| COA           | MPP 2022_2 |        |        |        |        |
|---------------|------------|--------|--------|--------|--------|
|               | 2022       | 2023   | 2024   | 2025   | 2026   |
| startvoorraad | 36.580     | 59.690 | 79.660 | 86.810 | 93.390 |
| instroom      | 63.730     | 65.870 | 48.320 | 48.320 | 48.320 |
| uitstroom     | 40.620     | 45.900 | 41.170 | 41.740 | 41.740 |
| eindvoorraad  | 59.690     | 79.660 | 86.810 | 93.390 | 99.970 |

| Uitstroom Vergunninghouders  | MPP 2022_2 |        |        |        |        |
|------------------------------|------------|--------|--------|--------|--------|
|                              | 2022       | 2023   | 2024   | 2025   | 2026   |
| Eerste halfjaar              | 11.970     | 20.800 | 15.900 | 16.230 | 16.230 |
| Tweede halfjaar              | 15.330     | 15.560 | 16.230 | 16.230 | 16.230 |
| Taakstelling eerste halfjaar | 11.970     | 20.800 | 15.900 | 16.230 | 16.230 |
| Taakstelling tweede halfjaar | 15.330     | 15.560 | 16.230 | 16.230 | 16.230 |