

Bijlage behorend bij de beantwoording van de vragen gesteld in het schriftelijk overleg over de begroting Infrastructuur en Waterstaat 2026

Tabel 2 – behorend bij vraag 16

| Kenmerk             | Budgethouder        | Instrument                               | 2015   | 2016   | 2017   | 2018   | 2019   | 2020   | 2021   | 2022   | 2023   | 2024   | 2025   | 2026   | 2027   | 2028   | 2029   | 2030   |        |
|---------------------|---------------------|------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Klimaatfonds        | DLCE                | Opdrachten                               |        |        |        |        |        |        |        |        | -      | 307    | 579    | 5.449  | 2.506  | 5.235  | 2.792  | 2.792  |        |
|                     |                     | Subsidies                                |        |        |        |        |        |        |        |        | 4.137  | 18.882 | 12.448 | 12.378 | 11.705 | 5.535  | 4.375  |        |        |
| Totaal Klimaatfonds |                     |                                          |        |        |        |        |        |        |        |        | -      | 4.444  | 19.461 | 17.897 | 14.884 | 16.940 | 8.327  | 7.167  |        |
| Regulier            | Caribisch Nederland | Opdrachten                               |        |        | 1.450  | 435    | -      | -      | -      | -      | 47     | -      | 12     | -      | -      | -      | -      | -      |        |
|                     |                     | Bijdrage aan Medeoverheden               |        |        |        | 4.471  | 1.148  | 2.737  | 1.374  | 350    | 788    | 1.655  | 633    | 2.844  | 1.375  |        |        |        |        |
|                     | DLCE                | Opdrachten                               | 7.260  | 11.100 | 10.570 | 9.952  | 10.930 | 11.461 | 13.687 | 14.942 | 16.123 | 15.170 | 16.151 | 9.590  | 9.496  | 8.975  | 7.825  | 9.117  |        |
|                     |                     | Subsidies                                | 1.632  | 1.749  | 2.541  | 3.484  | 9.458  | 22.676 | 21.324 | 19.639 | 15.564 | 14.894 | 17.464 | 11.586 | 17.430 | 9.891  | 5.908  | 6.154  |        |
|                     |                     | Bijdrage aan agentschappen               | 9.638  | 6.210  | 7.180  | 9.527  | 7.861  | 8.537  | 9.427  | 21.397 | 24.303 | 26.870 | 30.842 | 27.250 | 26.962 | 26.903 | 30.847 | 30.547 |        |
|                     |                     | Bijdrage aan Medeoverheden               |        |        |        |        |        | 987    | 803    | 860    |        | -      | 901    |        |        |        |        |        |        |
|                     |                     | Bijdrage aan internationale organisaties |        |        |        |        |        | 150    | 101    | 156    | 90     | 60     | 51     | 51     | 51     | 51     | 51     | 51     |        |
|                     |                     | Bijdrage aan RWT en ZBO                  |        |        |        |        | 470    | 470    | 450    | 450    | 475    | 528    | 555    | 555    | 516    | 516    | 516    | 516    | 516    |
|                     |                     | Totaal Regulier                          |        |        | 18.530 | 19.059 | 21.741 | 28.339 | 29.867 | 46.998 | 47.166 | 57.819 | 57.443 | 59.204 | 66.609 | 51.837 | 55.830 | 46.336 | 45.147 |
| Eindtotaal          |                     |                                          | 18.530 | 19.059 | 21.741 | 28.339 | 29.867 | 46.998 | 47.166 | 57.819 | 57.443 | 63.648 | 86.070 | 69.734 | 70.714 | 63.276 | 53.474 | 53.552 |        |

Tabel 3 – behorend bij vraag 17

| Uitgaven CE                         | 2015   | 2016   | 2017   | 2018   | 2019   | 2020   | 2021   | 2022   | 2023   | 2024   | 2025   | 2026   | 2027   | 2028   | 2029   | 2030   |
|-------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Agentschapsbijdragen                | 9.638  | 6.210  | 7.180  | 9.527  | 7.861  | 8.537  | 9.427  | 21.397 | 24.303 | 26.870 | 30.842 | 27.250 | 26.962 | 26.903 | 30.847 | 30.547 |
| Totaal                              | 18.530 | 19.059 | 21.741 | 28.339 | 29.867 | 46.998 | 47.166 | 57.819 | 57.443 | 63.648 | 86.070 | 69.734 | 70.714 | 63.276 | 53.474 | 53.552 |
| Verhouding agentschappen vs. totaal | 52%    | 33%    | 33%    | 34%    | 26%    | 18%    | 20%    | 37%    | 42%    | 42%    | 36%    | 39%    | 38%    | 43%    | 58%    | 57%    |